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ANNUAL REPORTS



**TOWN OF
MADISON
NEW HAMPSHIRE**

2000

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2000

DEDICATED TO THE MEMORY OF



BEN AND BARBARA SAVARY

**WHO GAVE SO FREELY OF THEIR
TIME AND EFFORTS TO THE TOWN
OF MADISON AND WERE TAKEN
FROM US TOO SOON**

DEDICATED
TO THE
MEMORY
OF



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TOWN OFFICERS

MODERATOR

George V. Epstein - 2002

TOWN CLERK & TAX COLLECTOR

Marcia E. Shackford - 2003

TOWN TREASURER

Ruth R. Ham - 2002

SELECTMEN

Percy H. Hill - 2001
Adrian E. Beggs - 2002
John Arruda - 2003

TOWN ADMINISTRATOR

Robin L. Frost

POLICE CHIEF

Arthur A. Reed

HIGHWAY AGENT

William C. Chick, Sr. - 2003

SUPERVISORS OF THE CHECKLIST

Joan B. Lyman - 2006
Emily Sheppard - 2001
Carolyn Busell - 2008

TRUSTEES OF THE TRUST FUNDS

Paulette Lowry - 2002
Evelyn Whelton - 2003
Barbara Anderson - 2000

LIBRARIAN

Allen Jon Kinnaman

TRUSTEES OF THE LIBRARY

Helen Prince - 2002
Lenora Southwick - 2003
Annette Libby - 2002
Robert Dannies - 2003
Sean Dunker-Bendigo - 2001
Penelope Dumke - 2001
Robert Risch - 2001

FIRE COMMISSIONERS

Wilbur Meader - 2002
Bruce E. Brooks - 2003
Clifford Graves - 2001

OLD HOME WEEK COMMITTEE

John Flanigan - 2002
Paul Jean - 2002
Candy-Sue Jones - 2001
Fran Gwyther - 2003
David Lyman - 2001

BUDGET COMMITTEE

Carol Batchelder - 2002
Fay Melendy - 2003
Scott McKnight - 2001
John Kreitner - 2003
Eileen Crafts - 2001
Clifton Wells - Alternate
Earl Mayhofer - Alternate
Louise Perry - Alternate

PLANNING BOARD

James Dumke - 2002
Stephen Dudley - 2001
Karen Coffey - 2002
Mark Graffam - 2001
Bruce Brooks - 2001
Stephen R. Libby - 2003
John Arruda - Selectmen's Representative
Jay Buckley - Alternate
Vincent Mennella - Alternate

ZONING BOARD OF ADJUSTMENT

Mark Lucy - 2002
Edward McKinney - 2002
Susan Forrest - 2003
Jesse Shackford - 2003
Henry Anderson - 2001
Ted Kramer - Alternate
Kenneth Hughes - Alternate
Cheryl McNally - Alternate

RECREATION COMMITTEE

Russell Dowd, Chairman
Christopher Martin
Ted Laliberte
Wayne Luoma
Nan Bartlett
Larry Shanks
John Flanigan
Gene O'Brien
Robin Frost - Selectmen's Representative

RECREATION DIRECTOR

Paul Cameron

ZONING ENFORCEMENT/HEALTH OFFICER

Robert M. Babine

CONSERVATION COMMISSION

Marc Ohlson, Chairman - 2004
Richard Hocking - 2003
Marcia McKenna - 2002
Edith McNair - 2002
David Riss - 2003
Jennifer Wiley - 2004
Frances Kennett - Alternate
Robbin Rancourt, Town Forester
Raymond Stineford - Heritage Commission
Adrian Beggs - Selectmen's Representative

FIRE AND RESCUE

Craig Belcher - Fire Chief
Roger Clayton - Fire Chief
Sean Dunker-Bendigo - Fire Chief
David Case - Rescue Captain

MINUTES OF THE MADISON TOWN MEETING MARCH 14, 2000

JOAN LYMAN EXAMINED THE EMPTY BALLOT BOXES BEFORE THE MEETING WAS
CONVENED.

MODERATOR GEORGE EPSTEIN OPENED THE MEETING AT 9:00 A.M. MARGARET DEIULIO MOVED TO WAIVE THE READING OF THE WARRANT, SECONDED BY CHARLOTTE HILL. THE POLLS WERE DECLARED OPEN.

YOU ARE HEREBY NOTIFIED TO MEET AT THE MEETING ROOM OF THE NEWLY RENOVATED MADISON TOWN HALL IN SAID MADISON ON TUESDAY, MARCH 14, 2000 AT NINE O'CLOCK IN THE FORENOON. POLLS TO BE OPEN FROM 9:00 AM TO 7:00 PM TO ACT UPON ARTICLES 1, 2 AND 3 WITH THE MEETING TO RECONVENE AT NINE O'CLOCK IN THE FORENOON OF SATURDAY, MARCH 18, 2000 IN THE JAMES NOYES HALL AT THE MADISON ELEMENTARY SCHOOL IN MADISON TO ACT UPON THE REMAINING ARTICLES:

ARTICLE 1. TO CHOOSE ALL NECESSARY OFFICERS FOR THE ENSUING YEAR.

THE FOLLOWING CANDIDATES HAVING RECEIVED A PLURALITY OF VOTES WERE DECLARED ELECTED AFTER THE COUNTING OF THE VOTES WAS COMPLETED.

SELECTMAN FOR THREE YEARS

JOHN ARRUDA

TOWN CLERK - TAX COLLECTOR FOR THREE YEARS

MARCIA E. SHACKFORD

TOWN MODERATOR FOR TWO YEARS

GEORGE U. EPSTEIN

HIGHWAY AGENT FOR THREE YEARS

WILLIAM C. CHICK, SR.

SUPERVISOR OF THE CHECKLIST FOR TWO YEARS

CAROLYN R. BUSELL

SUPERVISOR OF THE CHECKLIST FOR SIX YEARS

JOAN B. LYMAN

PLANNING BOARD FOR TWO YEARS

KAREN M. COFFEY

PLANNING BOARD FOR THREE YEARS

STEPHEN R. LIBBY

TRUSTEE OF LIBRARY FOR TWO YEARS

MARY CRONIN
ANNETTE LIBBY

TRUSTEE OF LIBRARY FOR THREE YEARS

ROBERT B. DANNIES
LEONORA SOUTHWICK

TRUSTEE OF TRUST FUNDS FOR THREE YEARS

EVELYN M. WHELTON

BUDGET COMMITTEE FOR THREE YEARS

FAY E. MELENDY

FIRE COMMISSIONER FOR THREE YEARS

BRUCE BROOKS

OLD HOME WEEK COMMITTEE FOR THREE YEARS

FRANCES GWYTHYR

ARTICLE 2. SHALL WE VOTE TO ADOPT THE PROVISION OF RSA 40:13 TO ALLOW OFFICIAL BALLOT VOTING ON ALL ISSUES BEFORE THE TOWN. TO BE VOTED ON BY BALLOT.

YES VOTE - 216

NO VOTE - 200

THIS ARTICLE DID NOT RECEIVE THE NECESSARY 3/5 VOTE NEEDED TO PASS. ARTICLE 2 WAS DEFEATED.

ARTICLE 3. TO SEE IF THE TOWN WILL VOTE TO ADOPT THE GROUNDWATER PROTECTION ORDINANCE, AS RECOMMENDED BY THE MADISON PLANNING BOARD, TO BECOME A PART OF THE MADISON ZONING ORDINANCE.

YES VOTE - 333

NO VOTE - 77

ARTICLE 3 WAS SO VOTED

TOTAL VOTES CAST 417

TOTAL NUMBER OF VOTERS ON CHECKLIST 1,318

March 18, 2000 - Town Meeting reconvened at 9:00 A.M. at the Madison Elementary School in Madison with George Epstein as the Moderator. Jesse Shackford witnessed the empty ballot box.

Selectman, Percy Hill spoke on behalf of some of the changes which have occurred in the town during the last year. There was a moment of silence for Norma Jones, Supervisor of the Checklist, who passed away. A gift was presented to retiring Margery Meader, Town Clerk/Tax Collector, for her 30 years of dedicated service to the Town of Madison, and to retiring Joyce Richardson, Deputy, for her 28 years of dedicated service to the Town of Madison. Everyone applauded.

Article 4. To see if the Town will vote to raise and appropriate the sum of one hundred sixteen thousand dollars (\$116,000) for road construction/reconstruction in accordance with the Road Capital Improvement Plan and to authorize the Selectmen to withdraw twenty thousand dollars (\$20,000) from the Road Construction/Reconstruction Capital Reserve Fund to be used for this purpose. Moved by Adrian Beggs, seconded by Richard Eldridge

Bruce Brooks amended this article to read: To see if the Town will vote to raise and appropriate the sum of one hundred sixteen thousand dollars (\$116,000) for road construction/reconstruction in accordance with the Road Capital Improvement Plan with \$70,659 coming from the State Block Grant Funds, and to authorize the Selectmen to withdraw twenty thousand dollars (\$20,000) from the Road Construction/Reconstruction Capital Reserve Fund to be used for this purpose with \$25,341 raised by general taxation. Seconded by Jessie Shackford

Bruce explained his reason was to clarify the State Block Grant funds were being used for this purpose.
Amendment was So Voted

ARTICLE 4 AS AMENDED WAS SO VOTED

Todd Milliken suggested that the Selectmen or the road committee follow up on these road projects after they are done to see what improvement there actually is for our money.

Article 5. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to continue the work on the Town Hall renovation project. Moved by Percy Hill, seconded by Richard Eldridge

Percy Hill amended the above to change the \$50,000 to \$85,499. Seconded by Robin Frost.

It was explained that \$58,106 was needed to complete the second floor, \$1,360 for stucco foundation, \$18,532 for paving for upper and lower parking areas, and \$7500 for landscaping.

There was a lengthy discussion about the excess costs involved in the town hall project and it was suggested that a separate account of the town hall expenses be kept for the next ten years. Selectman, Adrian Beggs suggested that the Selectmen provide detail spending on town office to be made available at the town office.

James Molloy made a motion to amend the \$85,499 to \$106,399 to take care of the painting of the exterior as well as the roof. Seconded by Kris Kampe

Robert King moved to overrule the Moderator in that he felt that the length of debate was being limited, seconded by Russell Jones
A hand vote was taken and this motion was Defeated

Amendment of \$106,399 was Defeated

Amendment of \$85,499 was So Voted

James Buckley moved to amend the \$85,499 down to \$80,499, seconded by Shawn Bergeron. He felt that with the grants coming in along with the help of the Garden Club and Madison School children the landscaping figure could be reduced.

Amendment of \$80,499 was So Voted

Article 5 as Amended: To see if the Town will vote to raise and appropriate the sum of eighty thousand four hundred ninety nine (\$80,499) to continue the work on the Town Hall renovation project was SO VOTED

Article 6. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to purchase office equipment (such as computer hardware/software, copiers, etc.) for the newly renovated Town Halls. Moved by Robin Frost, seconded by Henry Anderson

Craig Cook moved to amend article 6 to add the sentence "with consideration of both purchase and lease options shall be made." Seconded by Todd Milliken
Amendment So Voted

ARTICLE 6 AS AMENDED; To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to purchase office equipment (such as computer hardware/software, copiers, etc.) for the newly renovated Town Hall with consideration of both purchase and lease options to be made.
SO VOTED

Article 7. To see if the Town will vote to raise and appropriate the sum of twelve thousand (\$12,000) for a part-time Zoning Enforcement Officer/Building Inspector/Health Officer.
Moved by Percy Hill, seconded by Richard Eldridge

It was pointed out that we have no building codes in the town so Kris Kampe moved to amend article 7 by striking out the words "Building Inspector". Seconded by James Molloy
So Voted

Eileen Crafts moved to amend article 7 to read "for a part time Code Inforcement Officer", seconded by Robert King. Defeated

ARTICLE 7 AS AMENDED: To see if the Town will vote to raise and appropriate the sum of twelve thousand (\$12,000) for a part-time Zoning Enforcement Officer/Health Officer.
SO VOTED

Article 8. To see if the Town will vote to raise and appropriate the sum of thirty-three thousand dollars (\$33,000) to purchase and equip a one ton truck for the highway department. Moved by Adrian Beggs, seconded by Percy Hill

James Molloy moved to amend Article 8 by adding "and to withdraw \$15,000 from the Highway Department Capital Reserve for this purpose". Seconded by Steve Dudley.
So Voted

Phil Renner moved to amend the figure of \$15,000 to \$33,000, seconded by James Coogan
Hand Vote was taken Yes - 66 No - 65
Amendment So Voted

ARTICLE 8 AS AMENDED: To see if the Town will vote to raise and appropriate the sum of thirty-three thousand dollars (\$33,000) to purchase and equip a one ton truck for the highway department and to withdraw \$33,000 from the Highway Department Reserve Fund for this purpose.
A hand vote was taken Yes - 74 No 47
SO VOTED

Article 9. To see if the Town will vote to raise and appropriate the sum of twenty-eight thousand dollars (\$28,000) to purchase and equip a new police cruiser and to authorize the withdrawal of fifteen thousand dollars (\$15,000) from the Police Cruiser Capital Reserve Fund created for this purpose.

Moved by Percy Hill, seconded by Scott Frost
SO VOTED

Article 10. To see if the Town will vote to raise and appropriate the sum of one hundred sixty-five thousand (\$165,000) for the purchase of a fire truck and to authorize the Selectmen to withdraw one hundred thirty-seven thousand dollars (\$ 137,000) from the Fire Truck Capital Reserve Fund created for that purpose. Moved by Percy Hill, seconded by Adrian Beggs
SO VOTED

Article 11. To see if the Town will vote to raise and appropriate the sum of eleven thousand five hundred dollars (\$11,500) for the purchase of forest fire equipment and to authorize the Selectmen to accept a grant from NHDRED in the amount of nine thousand two hundred dollars (\$9200). Implementation of this article is contingent on approval of said grant. Moved by Percy Hill, seconded by Adrian Beggs
SO VOTED

Article 12. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for the Village District of Eidelweiss for the maintenance of Eidelweiss Drive. Moved by Dick Smith, seconded by Robert DeIulio

It was pointed out that Eidelweiss Drive was not built to town road standards and perhaps we should not start a precedent by accepting roads in private developments, but because a lot of Madison residents use the road perhaps we could give a donation instead.

Todd Millken moved to amend this article to read to see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000). This \$4,000 to be a donation to the Village District of Eidelweiss, seconded by Robert DeIulio.
So Voted

ARTICLE 12 AS AMENDED SO VOTED

Article 13. To see if the Town will vote to raise and appropriate the sum of one million forty-three thousand ten dollars (1,043,010) for general Town operations with discussion and amendments to be considered line by line. Moved by Percy Hill, seconded by Adrian Beggs

Executive	\$ 80,330
Election, Registration & Vital Statistics	5,920
Financial Administration	65,126
Legal Expense	13,500
Personnel Administration	99,432
Planning and Zoning	9,510
General Government Buildings	27,100
Insurance	28,000
Police	93,516
Ambulance	13,564

Bruce amended the bottom line figure and increased it by a \$1000.00, seconded by James Coogan. This added \$1000 to the Ambulance figure to insure enough money for payment of a Paramedic if necessary.

Fire	56,500
Highways and Streets	306,922
Street Lighting	8,000
Solid Waste Disposal	128,410
Pest Control	5,300
Direct Assistance	12,000
Parks and Recreation	25,250
Library	30,600
Patriotic Puroses	565
Conservation	2,800
Principal - Long Term Bonds & Notes	11,110
Interest - Long Term Bonds & Notes	555
Interest on TAN	20,000

Payments to Capital Reserve
Necessary Amount for Precinct Taxes
Necessary Amount for School Taxes
Necessary Amount for County Taxes

A vote was taken on the new figure for general Town operations of \$1,044,010 which included the change under Ambulance.
SO VOTED

A 30 minute recess was called for lunch.

Article 14. To see if the Town will vote to raise and appropriate the sum of one hundred twenty thousand dollars (\$120,000) for the construction of the pathway from the Madison Elementary School to the Madison athletic fields, and to authorize the Selectmen to accept a grant of transportation enhancement funds for \$96,000. Implementation of this article is contingent of approval of said grant. Moved by Richard Eldridge, seconded by Adrian Beggs

Because of the concern that this would be dependant on the State grant Henry Forrest moved to amend this article by deleting the wording, "to authorize the Selectmen to accept a grant of transportation enhancement funds for \$96,000. Implementation of this article is contingent of approval of said grant". Seconded by Susan Forrest. Defeated

A hand vote was taken to advise the Selectmen to look into the acquisition of the Madison Town Garage in the future. So Voted

ARTICLE 14 WAS DEFEATED

Article 15. To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3500) for the installation of a new well at the Burke Field site. Moved by Robin Frost, seconded by James Buckley
SO VOTED

Article 16. To see if the Town will vote to raise and appropriate the sum of twenty-one thousand dollars (\$21,000) for the third and final payment of the lease/purchase of the Caterpillar backhoe and to authorize the Selectmen to withdraw the sum of thirteen thousand dollars (\$13,000) from the Highway Department Backhoe Capital Reserve Fund created for this purpose. Moved by Adrian Beggs, seconded by Richard Eldridge
SO VOTED

Article 17. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be placed in the Landfill Closure Capital Reserve Fund. Moved by Adrian Beggs, seconded by Richard Eldridge
SO VOTED

Article 18. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2000) to be added to the Old Home Week 200th Anniversary Expendable Trust. Moved by Percy Hill, seconded by Robin Frost

Paulette Lowry moved to amend article 18 and increase the \$2000 to \$4000, seconded by Paul Jean Defeated

ARTICLE 18 SO VOTED

It was also noted that it should be the 100th Anniversary, not 200th

Article 19. To see if the Town will vote to authorize the Selectmen to implement a fee of \$10 per cubic yard for disposal of construction and demolition waste at the Transfer Station. Moved by Richard Eldridge, seconded by Percy Hill

John Kreitner moved to amend this article by adding, "specifically excluding amounts of less than one cubic yard", seconded by Gary Gaschott. So Voted

ARTICLE 19 AS AMENDED To see if the Town will vote to authorize the Selectmen to implement a fee of \$10 per cubic yard for disposal of construction and demolition waste at the transfer Station, specifically excluding amounts of less than one cubic yard. SO VOTED

Article 20. To see if the Town will vote to sell the former town hall lot (Tax Map 29, Lot 4), or a portion thereof, to the abutters on such terms and conditions as the Selectmen in their sole discretion may negotiate. Moved by Percy Hill, seconded by Richard Eldridge

Paulette moved to amend this article by adding, "prior to sale of property, an appraisal will be done". seconded by Richard Lowry
Defeated

Robert King moved to amend article 20 by adding, "Selectmen shall be guided by market value". seconded by Susan Forrest
So Voted

ARTICLE 20 AS AMENDED, To see if the Town will vote to sell the former town hall lot (Tax Map 29, Lot 4), or a portion thereof, to the abutters on such terms and conditions as the selectmen in their sole discretion may negotiate. Selectmen shall be guided by market value. SO VOTED

Article 21. To see if the Town will vote to: (1) accept the reports of the Class VI Roads Study Committee as a satisfactory fulfillment of the task assigned to it by the 1998 Annual Town Meeting; (2) acknowledge that the Committee performed its task diligently, competently, and in good faith; (3) request that the Board of Selectmen place all of the Committee's documented Class VI roads on the Town Tax Map and Tax assessment records; and (4) request that the Selectmen give due consideration to the Committee's recommendations. Said reports consist of the report published in the 1999 Town Annual Report, together with the detailed reports contained in the Committee's reports binder at the Madison Library. Moved by Henry Forrest, seconded by Bob King
SO VOTED

Article 22. To see if the Town will vote to extend for another year the legislative committee known as the Class VI Roads Study Committee as established by the 1998 Annual Town Meeting and as extended for one year by the 1999 Annual Town Meeting; the purpose of such extension being to address any issues arising from the Committee's report just submitted, and to be available to meet with and explain its findings to affected land owners and other interested parties. Moved by Bob King, seconded by Jessie Shackford
SO VOTED

Article 23. To see if the Town will vote to discontinue completely the old Town road known as Solomon Harmon Road which begins on East Madison Road and ends at the Solomon Harmon homestead ruins, the length of said old town road being about 0.4 miles. Said old town road is documented in the reports of the Town's Class VI Roads Study Committee held at the Madison Library. Moved by Roger Cyr, seconded by Anne Cyr

Bob King explained that this road provided access to land that is in conservation easement for recreational purposes and we could lose the easement through adverse possession if no longer a Class 6 road. He indicated he would not be in favor of this article unless every land owner along that road were in favor of it, which they were not.

Robert King moved to amend the article by adding to the end of it: this discontinuance shall leave undisturbed the public Right of Way over the same road as deeded by Patrick M. & Patricia K. Kelsey in 1979, and as recorded in the Carroll County Registry of Deeds in Book 734, Page 78." Seconded by Nancy Call
So Voted

ARTICLE 23 AS AMENDED DEFEATED

Article 24. To see if the Town will vote to discontinue all of "old" Moores Pond Road other than those portions presently a part of and maintained as Class V roads and being known and shown as Moores Pond Road and Moores Pond Spur on the subdivision plan approved by the Madison Planning Board in 1988, and subsequently accepted by vote of the town. Moved by Bob King, seconded by Henry Forrest
SO VOTED

Article 25. To see if the Town will vote to discontinue the Class VI road known as Savary Hill Cutoff Road, which runs approximately 530 feet through Lot 1, Tax Map 28 to connect between Route 113 and High Street. Moved by Henry Forrest, seconded by Bob King
SO VOTED

Article 26. To see if the Town will vote to declare the following policy in response to any challenge to its ordinances or to its ownership of Class VI roads and other real estate:

a. Duly enacted Town ordinances and regulations shall be deemed in compliance with State statutes and constitutional law unless overturned by a court of law or amended by the enacting authority Accordingly, they are not subject to negotiation or compromise by the governing body or town counsel.

b. Conclusively documented Class VI roads as reported by the Class VI Roads Study Committee in the 1999 Town Annual Reports shall be promptly, vigorously, and resolutely defended against any challenge to their status as such. The only course open to any challenger shall be to petition the Town meeting for a full discontinuance, or to seek judgment in a court of law. Accordingly, the Class VI status of these roads is not subject to negotiation or compromise by the governing body or town counsel.

c. The first response to any challenge to the Town's ownership of other real estate shall be the conduct of title search and surveying work so as to establish the true facts of the case. If such work confirms Town ownership, that ownership shall be promptly, vigorously, and resolutely defended by the governing body and town counsel. In that event, the only course open to any challenger shall be to petition the Town Meeting for a sale or gift of the real estate at issue, or to seek judgment in a court of law.

d. Exceptions to the policy as set forth herein shall be justified only if previously undiscovered and incontrovertible adverse facts come to light with the effect of making the Town's chance of success in court clearly unlikely.
Moved by Bob King, seconded by Henry Forrest

Selectman, Adrian Beggs, moved to amend article 26 to read: The Selectmen and Town counsel shall use every reasonable effort to defend all challenges to the Town's ownerships of real property including rights to Class VI roads as identified in a report of the Class VI Roads Study Committee. The Town shall not abandon its ownership of real property or its rights in the aforementioned Class VI roads other than by order of a Court of competent jurisdiction or upon Vote of the Town at a properly noticed Town meeting.
Exceptions to the foregoing policy shall be made only if the Town's likelihood of success in defending the challenge is remote. Seconded by Percy Hill
Amendment So Voted

Some of the voters felt that the original article was too restrictive.

ARTICLE 26 AS AMENDED WAS SO VOTED

Article 27. To see if the Town will vote to adopt the following resolution: The portion of East Madison Road from Route 113 to

the Ward Hill Road (or "Lead Mine Road") will be designated as a scenic road as defined by RSA 231:157. Moved by David Riss, seconded by Henry Forrest

Bob King moved to amend article 27 to remove the words Ward Hill Road (or "Lead Mine Road") and replace with Lead Mine Road (formerly known as Ward Hill Road). Seconded by Henry Forest
So Voted

Some felt that such a designation in article 27 would be too restrictive on the town. That property owners should not lose their right to cut trees or remove stones.

ARTICLE 27 AS AMENDED WAS DEFEATED

Article 28. To see if the Town wishes to vote a discount for prompt full payment of taxes according to State law. Moved by Percy Hill, seconded by Richard Eldridge
DEFEATED

Article 29. To see if the Town will vote to authorize the Selectmen to sell at public auction, any real estate in the Town to which the Town has title by Tax Collector's Deed except when it is being sold back to the former owner, in which case, private sale may be utilized. The decision to offer the property for sale, and not the method of the sale, shall be at the discretion of the Selectmen. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. A public notice of said sale shall be made in one or more newspapers of common local circulation a minimum of thirty days prior to said auction. In the case of lots throughout the Town not currently conforming to minimum lot sizes by the current Town of Madison Zoning Ordinance and Land Subdivision Regulations, a private sale may be utilized to sell to a contiguous abutter to be annexed to the contiguous abutter's land. The resulting combined lot may only be subdivided in the future if it conforms to the then current Madison Zoning Ordinance and Land Subdivision Regulations. In which case, all contiguous abutters shall be notified a minimum of sixty days in advance of any sale of non-conforming lots. In the event more than one abutter shows interest in writing in the same non-conforming lot, the Selectmen shall conduct a private sale via sealed bid to the highest bidding abutter with a minimum of back taxes and interest for that parcel. Moved by Phil Renner, seconded by Percy Hill
SO VOTED

Percy Hill moved to consider articles 30 through 38, in the amount of \$18,819.00, as a group. Seconded by Richard Eldridge
So Voted

Article 30. To see if the Town will vote to raise and appropriate the sum of six thousand three hundred twenty-five dollars (\$6325) for the support of Children's Health Center.
SO VOTED

Article 31. To see if the Town will vote to raise and appropriate the sum of one thousand two hundred seventy-five dollars (\$1275) to assist the Family Health Centre.
SO VOTED

Article 32. To see if the Town will vote to raise and appropriate the sum of two thousand fifteen dollars (\$2015) to assist Carroll County Mental Health Services.
SO VOTED

Article 33. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) for the support of Starting Point.
SO VOTED

Article 34. To see if the Town will vote to raise and appropriate the sum of one thousand four hundred fourteen dollars (\$1,414) to

defray the operating expense of service delivery of the Mt. Washington Valley Chapter of the American Red Cross.
SO VOTED

Article 35. To see if the Town will vote to raise and appropriate the sum of one thousand three hundred fifty dollars (\$1350) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc.
SO VOTED

Article 36. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1500) for the Tri-County Community Action Program for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison.
SO VOTED

Article 37. To see if the Town will vote to raise and appropriate the sum of one thousand eight hundred forty dollars (\$1840) for the Visiting Nurse & Hospice Care Services of Northern Carroll County, Inc.
SO VOTED

Article 38. To see if the Town will vote to raise and appropriate the sum of two thousand six hundred dollars (\$2600) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc.
SO VOTED

Article 39. To transact any other business that may legally come before this meeting.

Robert King moved, that the following resolution be adopted:

BE IT RESOLVED: that because the public receives valuable recreational benefits from the conservation easement deeded to the Town by Malcolm P. McNair on December 26, 1976; and because these benefits are subject to forfeiture if the Town neglects its obligations under the easement; and because the Conservation Commission is the Town's agent having responsibility to fulfill these obligations; accordingly, the Town Meeting hereby requests that the Conservation Commission give this matter a much higher and sustained level of attention than has heretofore been given. In line with this appeal, the Town Meeting requests that an appropriate sign be erected at or near the entrance of Solomon Harmon Road proclaiming the covenanted public rights and restrictions that apply to this unique access route to Bald Ledge and the hundreds of acres of surrounding McNair Conservation lands. Seconded by Henry Forrest
SO VOTED

Selectman, Richard Eldridge, spoke about the moving of the Town Hall, and the problems incurred with Bell Atlantic.

Everyone gave a standing ovation to Richard Eldridge on his retirement from the Board of Selectmen.

A motion was made and seconded to adjourn at 4:30 PM.

A TRUE COPY OF THE MINUTES ATTEST:

March 18, 2000

Margery B. Mycader

MINUTES OF THE MADISON SPECIAL TOWN MEETING
MAY 9, 2000

MODERATOR GEORGE EPSTEIN OPENED THE MEETING AT 7:00 P.M.

THE MODERATOR READ THE SPECIAL TOWN WARRANT AND THEN PROCEEDED TO ARTICLE NO. ONE FOR CONSIDERATION.

Article No. 1. To see if the Town will vote to authorize the Selectmen to sell the recently vacated Town Office lot (Tax Map 34, Lot 2), on such terms and conditions as the selectmen in their sole discretion may negotiate. Moved by Percy Hill, seconded by John Arruda.

Paul Jean inquired as to the kind of business that could be conducted from this property. Selectman Percy Hill advised that any business fulfilling the zoning requirements of the Village District of Madison would be permissible. However, due to the size of the septic system, this location would not be acceptable for use as a private residence. The first choice for disposition will be through a real estate agent. Alternative methods of disposition will be whatever is most beneficial to the Town.

SO VOTED

Article No. 2. To transact any other business that may legally come before this meeting.

Discussion centered around the condition of the foot bridge on the dam at the foot of Silver Lake. It was suggested to lay planking crossways over the present boards to help prevent further damage by snowmobiles and other off-road vehicles.

Motion was made and seconded to adjourn at 7:08 P.M.

A TRUE COPY OF THE MINUTES ATTEST:

May 10, 2000


MARCIA E. SHACKFORD
TOWN CLERK

TENTATIVE WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the meeting room of the newly renovated Madison Town Hall in said Madison on Tuesday, March 13, 2000 at nine o'clock in the forenoon, polls to be open from 9:00 AM to 7:00 PM to act upon Article 1 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 17, 2000 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see if the Town will vote to authorize the Tax Collector to begin semi-annual billing of property taxes in accordance with RSA 76:15-a and 76:15-b.

Article 3. To see if the Town will vote to raise and appropriate the sum of one hundred ten thousand dollars (\$110,000) for road construction/reconstruction in accordance with the Road Capital Improvement Plan..

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 4. To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to perform a detailed sales analysis and town wide revaluation to be completed and implemented this year.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 5. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to preserve the exterior of the Town Hall.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 6. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to provide preliminary engineering for the eventual landfill closure. This will help determine a more detailed estimated cost for the actual closure.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 7. To see if the Town will vote to raise and appropriate the sum of seventeen thousand five hundred dollars (\$17,500) to purchase or lease computers and other office furnishings for the Town Hall offices.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 8. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to purchase a new set of bleachers for the athletic fields to replace the bleachers removed for safety reasons.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 9. To see if the Town will vote to raise and appropriate the sum of seven thousand five hundred dollars (\$7,500) to construct a pathway from the school grounds to the athletic fields to allow for safer passage of the school children to and from activities. Said pathway to run adjacent to Route 113 across the front of the Madison Garage property and bridging Forrest Brook.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 10. To see if the Town will vote to raise and appropriate the sum of four thousand five hundred dollars (\$4,500) for the preparation of a preliminary site plan of the Ward Parcel to include placement of improvements as well as recreation areas.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 11. To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) for a hydrological study of the Ward Parcel area to be completed by a registered engineer.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 12. To see if the Town will vote to raise and appropriate the sum of twelve thousand five hundred dollars (\$12,500) for the Old Home Week 100th Anniversary celebration and to authorize the withdrawal of ten thousand five hundred dollars (\$10,500) from the Old Home Week Anniversary Expendable Trust.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 13. To see if the Town will vote to raise and appropriate the sum of thirteen thousand dollars (\$13,000) to finish the E911 mapping of the Town.

Not Recommended by the Selectmen
Not Recommended by the Budget Committee

Article 14. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2000) for Valley Vision in support of the operations and equipment needs of the PEG channel.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 15. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to support the Madison Scholarship Fund.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 16. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4000) for the Village District of Eidelweiss for the maintenance of Eidelweiss Drive.

Not Recommended by the Selectmen
Not Recommended by the Budget Committee

Article 17. To see if the Town will vote to raise and appropriate the sum of forty five thousand dollars (\$45,000) to be placed in the Highway Equipment Capital Reserve Fund.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 18. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be placed in Fire Department Capital Reserve Fund.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 19. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be placed in the Landfill Closure Capital Reserve Fund.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 20. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Ward Parcel Capital Reserve Fund.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 21. To see if the Town will vote to raise and appropriate the sum of one million one hundred fifteen thousand nine hundred fifty-one dollars (\$1,115,951) for general Town operations.

	2000	2001
	Approved	Proposed
Ambulance	\$ 13,564	\$12,898
Building Inspection	0	18,000
Conservation Commission	2,800	3,000
Direct Assistance	12,000	15,000
Election, Registration & Vital Statistics	5,920	3,052
Executive	80,330	85,872
Financial Administration	65,126	61,133
Fire Department	56,500	65,850
General Government Buildings	27,100	30,550

Highways	306,922	317,120
Insurance	28,000	30,907
Interest - TAN	20,000	20,000
Legal	13,500	14,000
Library	30,600	30,915
Parks and Recreation	25,250	29,350
Patriotic Purposes	565	565
Personnel Administration	99,432	102,877
Pest Control	5,300	5,300
Planning/Zoning	9,510	9,510
Police	93,516	99,334
Solid Waste Disposal	128,410	152,218
Street Lighting	8,000	8,500
Necessary Amount for Precinct Taxes		
Necessary Amount for School Taxes		
Necessary Amount for County Taxes		

Recommended by the Selectmen

Recommended by the Budget Committee

Article 22. Since the Town will not maintain the Class V public roads in the Village District of Eidelweiss will the Town support the Village District in seeking to become eligible to receive Highway Block Grants. Petition signed by Richard A. Smith et al.

Article 23. To see if the Town will vote to discontinue completely the Class VI road known as Granville Perkins Road which runs approximately 2100 feet into the property known as Map 13 Lot 5.

Article 24. To see if the Town will vote to accept a deed from Peter Kaskell for the new section of the Northeast Branch of Goe Hill Road, so-called, that was built on his property in 1970 and is the road as now used; and further, to discontinue completely the original section of this road that passed through the dooryard of his house and was abandoned in 1970. Such discontinuance shall be subject to delivery of said deed in good order. The purpose of the Article is to give legal effect to the intent of Article 8 as voted at the 1970 Annual Town Meeting.

Article 25. To see if the Town will vote to request that the Board of selectmen take action to discontinue the monthly franchise fee being imposed on Adelphia cable TV subscribers. This fee was established in October 1988 by authority of the Selectmen pursuant to RSA 53-C:4, and it may be terminated at will by the same authority. The Town incurs no expenses associated with cable TV and the fee revenue us going to the general fund rather than to the benefit of subscribers. Petition signed by Robert D. King et al.

Article 26. To see if the Town will request of the Selectmen that Glines Hill Road be maintained to the Eaton boundary as an open highway year round; and further, that the Eaton Board of Selectmen be requested to do the same on their end of the road. Petition signed by Robbin E. Rancourt et al.

Article 27. To see if the Town will vote to request the Board of Selectmen to restore Selectmen's Regulation 1989-12 to the language it contained prior to November 15, 2000 by removing the new provision allowing land owners to erect 'gates and bars' across Class VI roads; and further, to request that said Board not revise this Regulation thereafter without first holding a public hearing. This request is pursuant to the Selectmen's full regulatory power over 'gates and bars' under RSA 231:21-a and to the will of the voters as expressed in Article 28 at the 1998 Annual Town Meeting. Petition signed by Russell E. Jones et al.

Article 28. To see if the Town will vote to raise and appropriate the sum of seven thousand five hundred thirty-five dollars (\$7,535) for the support of White Mt. Community Health Center (Children's Health Center and Family Health Centre). Petition signed by Sheryl A. Brosor et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 29. To see if the Town will vote to raise and appropriate the sum of two thousand fifteen dollars (\$2015) to assist Carroll County Mental Health Services.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 30. To see if the Town will vote to raise and appropriate the sum of six hundred dollars (\$600) for the support of Starting Point. Petition signed by Lydia Miller et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 31. To see if the Town will vote to raise and appropriate the sum of six hundred dollars (\$600) for the Family Support Program of the Center of Hope, Inc.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 32. To see if the Town will vote to raise and appropriate the sum of one thousand four hundred eighty-four dollars (\$1,484) to defray the operating expense of service delivery of the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Steven Harding et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 33. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1500) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 34. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2000) for the Tri-County Community Action Program for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Donna M. Addington et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 35. To see if the Town will vote to raise and appropriate the sum of one thousand eight hundred forty dollars (\$1840) for the Visiting Nurse & Hospice Care Services of Northern Carroll County, Inc. Petition signed by Virginia S. Currier et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 36. To see if the Town will vote to raise and appropriate the sum of two thousand six hundred dollars (\$2600) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by C. Russell Miller et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 37. To transact any other business that may legally come before this meeting.

Given under our hands this _____ day of February, 2001

Percy H. Hill

Adrian E. Beggs

John Arruda

TOWN CAPITAL IMPROVEMENT PLAN (CIP)

2001 - 2006

This year's CIP, which moves forward one year, contains all last year's programs except Town revaluation, the remainder with updated monetary estimates. During last summer, it was found necessary to do a Town wide sales to assessment ratio analysis and Town revaluation as soon as possible. A warrant article appropriation therefore will be presented to the voters with intent to complete the work in 2001.

A comparison of the six year aggregate of expenditures and net appropriations for the 2000-2005 and 2001-2006 CIP's is as follows:

	<u>2000 - 2005</u>	<u>2001 - 2006</u>	<u>Reduction</u>
		<u>\$ 000</u>	
expenditures	1,593	1,313	280
net appropriations	1,682	1,316	266

The reductions occur mainly because the major Fire Department purchase of a new engine in 2000 no longer appears in the CIP. The reductions include a lower cost of the future road program as well as deletion of the fire engine cost in 2000. See Table 1, 2 and 3 attached.

An explanation of the dollar amounts now shown for the various programs is given below.

1. The re-paving of paved roads begun in 1996 can be completed this year with expenditure of the indicated \$110,000 - a year earlier than suggested in last years CIP. This stems from more work being done in 2000 than anticipated. What's left is mainly overlaying East Madison Road between Maple Grove and Fox Road plus overlay of Pound Road. More may be required in three to four year's time but nothing time specific has been identified yet. Monies programmed to be spent from 2002 onwards, at the moment remain only rough estimates, most for improving gravel roads. In 2001 we hope to decide specifically what should be done in this regard at least for the next two or three years. For the time being, no need is foreseen to create new roads at Town expense. The ninety plus new homes built or in planning over the past five years have not used up all developable land on existing Class V roads.

2. Prospective Highway and Fire Department plus Police equipment purchases are:

	<u>\$000</u> <u>Amount</u>	<u>Year of</u> <u>Purchase</u>	<u>Item</u>
Highway	30	2002	Plow frame & wing attachment so grader can be used for snow plowing - partial replacement of 1981 Oshkosh truck.
	90	2003	GMC Top Kick truck to replace 1986 GMC utility, winter & summer sander.
	35	2004	One ton truck as remainder of replacement for both the Oshkosh, & the 1989 one ton general purpose truck.
	95	2006	GMC Top Kick to replace 1991 Top Kick.

Fire	80	2003	New chassis & pump for Engine #4.
	75	2005	New 3,000 gallon tanker with pump - replaces Tanker #1.
Police	30	2002	Cruiser
	33	2005	Cruiser

3. Landfill closure in 2003 remains on schedule. Based on the potential complexity of our closure however, due to transfer station operations on or bordering the landfill, and as discussed with DES we have decided to advance preliminary closure design from 2002 to 2001. The final capping design would be done in 2002. A warrant article in the amount of \$25,000 will be presented to voters at this year's Town Meeting covering the preliminary design phase.

4. As done last year, we have again deferred appropriations to capital reserve another year for widening of the East Madison Road bridges over Forrest and Frost Brooks. Although DOT reimburses 80% of the costs, we do not currently sense any high degree of community urgency for these improvements. The appropriations totaling \$200,000 between 2003 and 2005 are for Forest Brook bridge.

5. Initial detailed planning of Ward Parcel development will be done this year by the Town Properties Committee of the Planning Board with participation of the Conservation Commission, the Recreation Committee, and Highway Department plus E.R. O'Brien. Intent is to bring a proposed plan of the parcel to the voters for approval at Town Meeting in 2002. Money is shown to capital reserve annually throughout the CIP period with some development spending as a start in 2002. Any further proposed spending will be displayed in a subsequent CIP.

As seen in paragraph one above, the use of Capital Reserve funding offsets the tax effects of uneven annual expenditures by providing a relatively level schedule of net appropriations throughout the CIP.

TABLE 1
CAPITAL IMPROVEMENT PROGRAM (CIP) EXPENDITURES (2001-2006)

	\$000/YEAR						
	2001	2002	2003	2004	2005	2006	TOTAL
1. ROAD PROGRAM	110	75	50	50	50	50	385
2. HIGHWAY DEPT. MAJOR EQUIP.	0	30	90	35	0	95	250
3. FIRE DEPT. MAJOR EQUIP.	0	0	80	0	75	0	155
4. POLICE VEHICLES	0	30	0	0	33	0	63
5. LANDFILL CLOSURE	25	15	260	0	0	0	300
6. WIDEN E MADISON RD BRIDGES	0	0	0	35	165	35	235
7. WARD PARCEL DEVELOPMENT	0	20	0	0	0	0	20
TOTAL	135	170	480	120	323	180	1408

NOTES:

LANDFILL CLOSURE IS MANDATED BY NH DEPARTMENT OF ENVIRONMENTAL SERVICES WITH COMPLETION ESTIMATED IN 2003.

REVISED 01/30/2001

TABLE 2
CAPITAL IMPROVEMENT PROGRAM (CIP) NET APPROPRIATIONS

	\$000/YEAR						
	2001	2002	2003	2004	2005	2006	TOTAL
1. ROAD PROGRAM	110	53	70	70	50	50	403
2. HIGHWAY DEPT. MAJOR EQUIP.	45	45	45	45	45	45	270
3. FIRE DEPT. MAJOR EQUIP.	40	40	40	40	35	40	235
4. POLICE VEHICLES	0	12	0	15	18	15	60
5. LANDFILL CLOSURE	55	55	55	0	0	0	165
6. WIDEN E. MADISON RD BRIDGES	0	0	50	85	65	95	295
7. WARD PARCEL DEVELOPMENT	10	10	10	10	10	0	50
TOTAL	260	215	270	265	223	245	1478

NOTES: NET APPROPRIATIONS, FUNDED BY TAX AND OTHER REVENUES, ARE EQUAL TO THE SUM OF EXPENDITURES PLUS ADDITIONS TO CAPITAL RESERVE LESS WITHDRAWALS FROM CAPITAL RESERVE.

DATE: 01/30/2001

TABLE 3
PROSPECTIVE FUNDING OF 2001-2006 CIP, \$000/YEAR

	IN CAP'L RESERVE END '00	2001	2002	2003	2004	2005	2006	TOTALS
ROAD PROGRAM								
EXPENDITURES		110	75	50	50	50	50	385
TO CAPITAL RESERVE	22	0	0	20	20	0	0	40
GROSS APPROPRIATIONS		110	75	70	70	50	50	425
FROM CAPITAL RESERVE		0	22	0	0	0	0	22
NET APPROPRIATIONS		110	53	70	70	50	50	403
CAPITAL RESERVE AT YEAR END		52	0	20	40	40	40	
HIGHWAY DEPT. MAJOR EQUIPMENT								
EXPENDITURES		0	30	90	35	0	95	250
TO CAPITAL RESERVE	12	45	15	0	10	45	0	115
GROSS APPROPRIATIONS		45	45	90	45	45	95	365
FROM CAPITAL RESERVE		0	0	45	0	0	50	95
NET APPROPRIATIONS		45	45	45	45	45	45	270
CAPITAL RESERVE AT YEAR END		57	72	27	37	82	32	
FIRE DEPT. MAJOR EQUIPMENT								
EXPENDITURES		0	0	80	0	75	0	155
TO CAPITAL RESERVE	0	40	40	0	40	0	40	160
GROSS APPROPRIATIONS		40	40	80	40	75	40	315
FROM CAPITAL RESERVE		0	0	40	0	40	0	80
NET APPROPRIATIONS		40	40	40	40	35	40	235
CAPITAL RESERVE AT YEAR END		40	80	40	80	40	80	
POLICE DEPT. VEHICLES								
EXPENDITURES		0	30	0	0	33	0	63
TO CAPITAL RESERVE	18	0	0	0	15	0	15	30
GROSS APPROPRIATIONS		0	30	0	15	33	15	93
FROM CAPITAL RESERVE		0	18	0	0	15	0	33
NET APPROPRIATIONS		0	12	0	15	18	15	60
CAPITAL RESERVE AT YEAR END		18	0	0	15	0	15	

TABLE 3 CONTINUED ON PAGE 2.....

CONTINUATION OF PROSPECTIVE FUNDING OF 2001-2006 CIP, \$000/YEAR

IN CAP'L
RESERVE

	END '00	2001	2002	2003	2004	2005	2006	TOTALS
LANDFILL CLOSURE								
EXPENDITURES		25	15	260	0	0	0	300
TO CAPITAL RESERVE	120	30	40	0	0	0	0	70
GROSS APPROPRIATIONS		55	55	260	0	0	0	370
FROM CAPITAL RESERVE		0	0	205	0	0	0	205
NET APPROPRIATIONS		55	55	55	0	0	0	165
CAPITAL RESERVE AT YEAR END		161	205	0	0	0	0	
WIDENING EAST MADISON RD BRIDGES								
EXPENDITURES		0	0	0	35	165	35	235
TO CAPITAL RESERVE	0	0	0	50	50	0	60	160
GROSS APPROPRIATIONS		0	0	50	85	165	95	395
FROM CAPITAL RESERVE		0	0	0	0	100	0	100
NET APPROPRIATIONS		0	0	50	85	65	95	295
CAPITAL RESERVE AT YEAR END		0	0	50	100	0	60	
WARD PARCEL DEVELOPMENT								
EXPENDITURES		0	20	0	0	0	0	20
TO CAPITAL RESERVE	0	10	0	10	10	10	0	40
GROSS APPROPRIATIONS		10	20	10	10	10	0	60
FROM CAPITAL RESERVE		0	10	0	0	0	0	10
NET APPROPRIATIONS		10	10	10	10	10	0	50
CAPITAL RESERVE AT YEAR END		10	10	20	30	40	40	
T O T A L S :								
EXPENDITURES		135	170	480	120	323	180	1408
TO CAPITAL RESERVE	172	125	95	80	145	55	115	615
GROSS APPROPRIATIONS		260	265	560	265	378	295	2023
FROM CAPITAL RESERVE		0	50	290	0	155	50	545
NET APPROPRIATIONS		260	215	270	265	223	245	1478
CAPITAL RESERVE AT YEAR END		308	367	157	302	202	267	

NOTES: WITHDRAWAL OF \$205,000 FOR LANDFILL CLOSURE IN 2003 INCLUDES ESTIMATED INTEREST ACCRUAL IN CAPITAL RESERVE.

THE USE OF CAPITAL RESERVE FUNDING SERVES TO EVEN OUT PEAKS AND VALLEYS IN NET ANNUAL APPROPRIATIONS. TO SIMPLIFY WARRANT ARTICLE PROCEDURES, ONLY AN ADDITION TO, OR WITHDRAWAL FROM CAPITAL RESERVE IS ENTERED IN ANY ONE YEAR OF A PROJECT, NOT BOTH.

REPORT OF THE MADISON CLASS VI ROADS STUDY COMMITTEE
MARCH 2001

Since the 2000 Annual Town Meeting, this Committee has concentrated on two tasks. First, we attempted to make sure that the results of our study reached all of the land owners who are most significantly affected by Class VI roads. This effort was necessary because nonresident land owners do not receive the Town Annual Report and many of them were completely unaware of our work. Second, we added to our previous research and were able to strengthen the documentation of Charles Clark Road, Thurston Road, Class VI Downs Road, and Samuel Jackson Road. As a result, the documentation of the first two of these roads has moved from inconclusive to conclusive status. Full details are contained in the Committee's Reports Binder at the Madison Library.

As is clear from the language of Article 24 at the 1998 Annual Town Meeting, the underlying purpose of creating this Committee was to avoid the potentially disagreeable and costly disputes that all too often arise when perceptions about property rights are based on vague or mythical information rather than on easily accessible, clear, and objective facts. The Committee has labored hard to compile and promulgate those facts from the most probative sources available. Our inspiration has been the ageless wisdom of Robert Frost's poem "Mending Wall," whose main theme is that clearly defined and well-known boundaries make for cordial relations between neighbors. By depicting these roads on the Town Tax Maps, by putting up signs on these roads where appropriate, and by placing detailed documentation in the library, we are heeding Frost's wise counsel.

Charles Clark Road is worthy of special note. Unlike any other Class VI road in Madison, it is unconnected to any other road. As a public road, it is therefore useless. Accordingly, its significance derives from its historical value rather than its utility. As if frozen in time, this 0.75 mile long snippet of road is actually a segment of the ancient Pequacket Trail that was abandoned when the latter was upgraded to a serviceable road late in the 1700s. Pioneered by Indians, this trail was the very first north-south pathway through Madison. Until the upgrade, it had been altered little from its natural state. Ungraded and studded with protruding stones, it was fit only for travel on foot, on horseback, or possibly by ox cart. In today's Madison, if you travel north over Black Brook Road (Class VI), then over Lead Mine Road and East Madison Road to Madison Corner, and then over Route 113 north to the Albany line, you are following almost the exact course of the original Pequacket Trail. One exception is on Lead Mine Road where it passes east of Ward Hill. The original trail passed on the west side of this hill, and Charles Clark Road was a part of it. Hence when you walk along this road, which forms the westerly boundary of Lot 14 on Tax Map 5, you are witnessing a piece of the Pequacket Trail that has been virtually undisturbed since it was abandoned over 200 years ago. For this reason, Charles Clark Road is a candidate not for public travel in the usual sense, but for historic preservation.

Last year's Town Annual Report contained this Committee's detailed report on Class VI roads. Recipients of that report are requested to annotate their copy of it, especially to indicate the updated documentation on the four roads cited above, and to remove the "unproven" asterisk from Charles Clark and Thurston Roads on page 40. Additionally, Note S on page 40 should be annotated with the inscription, "This description has been changed. See revised report on this road in Committee Binder at Library."

At the conclusion of the 2001 Annual Town Meeting, this Committee will have completed its task and be dissolved. If questions should arise after that time, individual members will do their best to be of assistance.

Respectfully submitted,

Henry N. Forrest, Chairman
Scott A. Frost
Russell E. Jones

Robert D. King, Alternate
Marc V. Ohlson
Raymond E. Stineford

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: MADISON

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2001 to December 31, 2001

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

This is to certify that this budget was posted with the warrant on the (date) 26TH DAY OF FEBRUARY, 20

GOVERNING BODY (SELECTMEN)

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1

2

3

4

5

6

7

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS
			Prior Year As Approved by DRA	Expenditures Prior Year	ENSUING FY (RECOMMENDED)	ENSUING FY (NOT RECOMMENDED)

GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	14,15	80,330	80,298	88,872	
4140-4149	Election, Reg. & Vital Statistics		5,920	4,978	3,052	
4150-4151	Financial Administration		65,126	66,202	61,133	
4152	Revaluation of Property	4			75,000	
4153	Legal Expense		13,500	10,474	14,000	
4155-4159	Personnel Administration		99,432	91,234	102,877	
4191-4193	Planning & Zoning	10,11	9,510	4,995	16,510	
4194	General Government Buildings	5,7	27,100	20,233	78,050	
4195	Cemeteries					
4196	Insurance		28,000	27,304	30,907	
4197	Advertising & Regional Assoc.					
4199	Other General Government					

PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		93,516	82,960	99,334	
4215-4219	Ambulance		13,564	12,564	12,898	
4220-4229	Fire		56,500	49,388	65,850	
4240-4249	Building Inspection				18,000	
4290-4298	Emergency Management					
4299	Other (Including Communications)	13				13,000

AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					

HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets		306,922	305,106	317,120	
4313	Bridges					
4316	Street Lighting		8,000	7,085	8,500	
4319	Other	15				4,000

SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		128,410	123,384	152,218	
4325	Solid Waste Clean-up	6			25,000	

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SANITATION cont.						
4326-4329	Sewage Coll. & Disposal & Other		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration					
4414	Pest Control		5,300	1,570	5,300	
4415-4419	Health Agencies & Hosp. & Other	28-36			20,174	
WELFARE						
4441-4442	Administration & Direct Assist.		12,000	18,567	15,000	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation	8	25,250	23,547	34,350	
4550-4559	Library		30,600	28,801	30,915	
4583	Patriotic Purposes		565	337	565	
4589	Other Culture & Recreation	12			12,500	
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation		2,800	2,231	3,000	
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes		11,110	11,110		
4721	Interest-Long Term Bonds & Notes		555	555		
4723	Int. on Tax Anticipation Notes		20,000	26,268	20,000	

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)

DEBT SERVICE cont.

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4790-4799	Other Debt Service					
-----------	--------------------	--	--	--	--	--

CAPITAL OUTLAY

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.	3,9			117,500	

OPERATING TRANSFERS OUT

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund	16-19			125,000	
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			1,044,010	999,191	1,553,625	17,000

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4130	14	2,000	4415	34	2,000
4130	15	1,000	4415	35	1,840
4191	10	4,500	4415	36	2,600
4191	11	2,500	4909	3	110,000
4194	5	30,000	4909	9	7,500
4194	7	17,500	4915	16	45,000
4415	28	7,535			
4415	29	2,015	4915	17	40,000
4415	30	600			
4415	31	600	4915	18	30,000
4415	32	1,484			
4415	33	1,500	4915	19	10,000

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

Individual warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		3,150	5,650	4,500
3180	Resident Taxes				
3185	Timber Taxes		33,400	42,706	35,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		18,000	46,088	29,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		10,000	0	10,000
3188	Excavation Activity Tax		11,000	0	11,000
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		268,000	280,264	270,000
3230	Building Permits		12,000	13,987	14,000
3290	Other Licenses, Permits & Fees		15,000	15,591	15,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		10,462	10,462	10,500
3352	Meals & Rooms Tax Distribution		42,177	42,177	35,000
3353	Highway Block Grant		70,659	70,659	75,144
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		16,300	16,320	
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		4,803	8,259	6,500
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		375	6,375	35,000
3502	Interest on Investments		27,000	24,965	27,000
3503-3509	Other			44,354	10,000

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR

INTERFUND OPERATING TRANSFERS IN

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		226,000	218,000	10,500
3916	From Trust & Agency Funds		1,700	0	3,000

OTHER FINANCING SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		160,188	160,188	
	TOTAL ESTIMATED REVENUE & CREDITS		930,214	1,006,045	601,144

BUDGET SUMMARY

SUBTOTAL 1 Appropriations Recommended (from page 4)	1,553,625
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	
TOTAL Appropriations Recommended	1,553,625
Less: Amount of Estimated Revenues & Credits (from above, column 6)	601,144
Estimated Amount of Taxes to be Raised	952,481

BUDGET COMMITTEE REPORT

The Budget Committee recommends the year 2001 operating budget of \$1,115,951, an increase of 6.9%.

Due to the current trend, the Direct Assistance line item has been increased to \$15,000; and because of an expected heavier workload, the line item for the Building/Zoning Officer is increased to \$18,000.

Reimbursement is the primary reason for the increase in the Fire and Rescue line item. It includes a stipend for the Fire chief and additional monies to be divided among personnel according to the point system. It should be noted that at present each person responding to a call-out for fire and/or rescue receives merely three dollars and change, no matter the hour - day or night - or for how long the effort.

Warrant articles total \$437,674 and result in an overall decrease in the gross 2001 budget.

The Budget Committee recommends the appropriation to perform a sales analysis and town-wide revaluation this year.

We recommend the appropriations to paint and thus to preserve the exterior of the Town Hall and to further furnish and equip it.

We endorse the expenditure for construction of a pathway from the school to the playing fields, appreciating a much simpler, less costly solution than those suggested in the past.

We recommend the total appropriation of \$125,000 to Capital Reserve Funds. \$45,000 for Highway, \$40,000 for Fire and Rescue, and \$30,000 for eventual Landfill Closure are all in line with the Capital Improvement Plan. The remaining \$10,000 begins a fund for the development of the Ward parcel. We concur that it is prudent to design a plan for the use of that parcel and recommend the appropriation of \$4,500 for that purpose as proposed in a separate article.

Dissatisfied with the ambiguous wording of the article as presented to us, the Committee does not recommend the appropriation for the maintenance of Eidelweiss Drive.

The Budget Committee commends those who serve the Town as trustees and as members of our several committees and commissions. Their unremunerated time and labor save our taxpayers tens of thousands of dollars each year.

In summary, the operating budget and warrant articles together total \$1,553,625 for fiscal year 2001, a gross budget decrease of 3.2%.

Respectfully submitted,

Carol Batchelder, Chairman; Eileen Crafts, John Kreitner, Scott McKnight, Fay Melendy.
Earl Mayhofer, Louise Perry, Clifton Wells, Alternates.

DEPARTMENT OF REVENUE ADMINISTRATION**Municipal Services Division****2000 Tax Rate Calculation****TOWN/CITY: Madison**

Appropriations	1,604,328
Less: Revenues	930,214
Less: Shared Revenues	8,785
Add: Overlay	28,936
War Service Credits	22,100

Net Town Appropriation	716,365
Special Adjustment	0

Approved Town/City Tax Effort	716,365
-------------------------------	---------

**TOWN RATE
3.96****SCHOOL PORTION**

Net Local School Budget	3,331,658
Regional School Apportionment	4,375
Less: Adequate Education Grant	(532,552)
State Education Taxes	(1,102,665)

Approved School(s) Tax Effort	1,700,816
-------------------------------	-----------

**LOCAL
SCHOOL RATE
9.40****STATE EDUCATION TAXES**

Equalized Valuation(no utilities) x	\$6.60
167,070,399	1,102,665
Divide by Local Assessed Valuation (no utilities)	
178,353,617	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

**STATE
SCHOOL RATE
6.18****COUNTY PORTION**

Due to County	148,927
Less: Shared Revenues	(3,475)

Approved County Tax Effort	145,452
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**COUNTY RATE
0.80****TOTAL RATE
20.34**

Total Property Taxes Assessed	3,665,298
Less: War Service Credits	(22,100)
Add: Village District Commitment(s)	426,239
Total Property Tax Commitment	4,069,437

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	178,353,617	6.18	1,102,665
All Other Taxes	181,007,970	14.16	2,562,633
			3,665,298

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

2000 Tax Rate Calculation Cont.

TOWN/CITY:

Madison

Name	Net Appropriation	Valuation	Tax Rate	Commitment
EIDELWEISS VILLAGE DIST	426,214	34,738,311	12.27	426,239
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0

Total Village District Commitment

426,239

SELECTMEN'S REPORT - 2001

Residents of Madison were grieved when hearing of the tragic deaths of Ben and Barbara Savary. Ben was a builder who constructed many of the homes in Madison. Barbara was a Supervisor of the Checklist. We will miss them both and wish their two daughters well.

On a happier note, the Town was able to sell the former Madison Corner office building at public auction for \$43,000. The Selectmen, Town Clerk and Police Department moved to the relocated Town Hall in April and are pleased with the renovated offices. There is ample space, plenty of parking, plus the bonus of a conference room on the lower level. If for one reason or another you have not visited the Town Hall, please pay us a visit and we will give you a tour. Also of note is the work of a volunteer landscaping committee who planted grass and a number of shrubs and trees to beautify the area. They plan to complete their work this coming spring.

Due to the increased value of waterfront properties on Silver Lake, the Selectmen felt they should be reassessed. The NH Department of Revenue Administration advised that this action was unfair to the Town at large and recommended a full revaluation take place with property values based on a sales/assessment analysis. We are in the process of engaging a company to perform this evaluation during 2001, to be completed in 2002.

The Planning Board has appointed a committee to study and recommend a long range plan for the development of the 47 acre Ward parcel of land abutting the Town Hall and now containing a second athletic field. This committee will involve members from the Planning Board, Conservation Commission, Recreation Committee, Historical Society, and a Selectmen's representative. Their plan should be completed by the end of 2001.

We welcome Bob Babine as the newly appointed Zoning Enforcement Office and Health Inspector. Bob is a part-time employee and has as his chief duty to see that Madison remains a rural town and property owners respect the Town's Zoning Ordinance. This appointment has proven to be most worthwhile, exemplified by diligent performance beyond initial expectations.

The latest five-year trend in building permits issued from 1996 to 2000 is charted below.

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	% change 96-00
New Dwellings	14	14	22	31	29	+ 107%
Accessory Buildings	16	15	18	32	24	+ 50%
Addition/Alteration	30	31	41	44	36	+ 20%
Total	60	60	81	107	89	+ 48%

One could summarize that the building boom is beginning to taper off. We will have a better basis to judge this in another year. However, the buildings that were constructed this year are fairly large homes and there seems to be a growing trend toward building on larger lots (say, 5 acres) and at higher elevations with a view.

The Selectmen want to thank the volunteers who make up the committees that serve the Town. We would be unable to function without the dedicated men and women who devote their time and energy to make Madison the wonderful Town that it is.

Percy H. Hill, Chairman
Adrian E. Beggs
John Arruda
42



STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
For information call: (603) 271-2687

2000
SUMMARY INVENTORY OF VALUATION

CITY/TOWN OF MADISON IN CARROLL COUNTY

TELEPHONE # 367-4332

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34

SIGNATURES THIS SIDE

PLEASE PRINT NAME IN THIS COLUMN

Percy H. Hill
Adrian E. Beggs

PERCY H. HILL

ADRIAN E. BEGGS

JOHN ARRUDA

(Please Sign in Ink)

Date 10/18/00

Check one: Selectmen ☒ Assessors ☐

REPORTS REQUIRED: RSA 21-J:34, as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

Return this completed Summary Inventory form to the Dept. of Revenue Administration, P.O. Box 487, Concord, NH 03302-0487 by September 1st.

You may duplicate Page 6 for each district whose valuation differs from the Town/City valuation: please note the name of the district at the top of each Page 6 provided. Thank you.

PENALTY: FAILURE TO FILE THIS FORM OR AN EXTENSION (RSA 21-J:34, I) BY SEPTEMBER 1st COULD RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. (RSA 21-J:36)

NOTE: PLEASE REMEMBER TO COMPLETE INFORMATION ON PAGE 3, 4, AND 5 (ALSO PAGE 6, IF APPLICABLE) OF THIS REPORT.

Official Use Only - Do Not Write In Spaces Below

Date Received	Initial Entry PA	Assigned to MS	Completed by MS	Sent to PA for Review	Revision	Sent to PA	Filed Away

Revised 2000

LAND BUILDINGS	(Lines 1A, B, C & D)-List all improved and unimproved land (include wells, septic & paving) (Lines 2A, B & C)-List all buildings	NUMBER OF ACRES 1.A.-1.F.	2000 ASSESSED VALUATION	For Use By Dept. of Revenue (Prior Year Valuation)
1. VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B & 4				
A. Current Use (At Current Use Values) (RSA 79-A)		14635	\$ 1,082,752	
B. Conservation Restriction Assessment (At Current Use Values) (RSA 79-B)			\$	
C. Residential		7699	\$ 63,413,745	
D. Commercial/Industrial		966	\$ 2,875,945	
E. Total of Taxable Land (A+ B+ C +D)		23300	\$ 67,372,442	
F. Tax Exempt & Non-Taxable (\$2,918,260)		1164	XXXXXXXXXX	XXXXXXXXXX
2. VALUE OF BUILDINGS ONLY - Exclude Amount Listed on Lines 3A, 3B & 4			\$ 101,924,525	
A. Residential			\$ 1,340,750	
B. Manufactured Housing as defined in RSA 674:31			\$ 9,103,000	
C. Commercial/Industrial			\$ 112,358,275	
D. Total of Taxable Buildings (A + B + C)			\$	
E. Tax Exempt & Non-Taxable (\$ 3,017,900)			XXXXXXXXXX	XXXXXXXXXX
3. PUBLIC UTILITIES			\$ 2,654,353	
A. Public Utilities (* Grand Total of Section A From Utility Summary on Page 3)			\$	
B. Public Utilities(** Total of Section B & *** Section C From Utility Summary on Page 3)			\$	
4. Mature Wood and Timber (RSA 79:5)			\$	
5. VALUATION BEFORE EXEMPTIONS (Total of 1E + 2D + 3A + 3B + 4)			\$ 182,395,070	
6. Improvements to Assist Persons with Disabilities (Number) \$ RSA 72:37-a			\$	
7. School Dining/Dormitory/Kitchen Exemption (Number) \$ RSA 72:23 IV (Up to Standard Exemption \$150,000)			\$	
8. Water/Air Pollution Control Exemption (Number) \$ RSA 72:12-a			\$	
9. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus 6-8)			\$ 182,395,070	
10. Blind Exemption RSA 72:37 (Number 5) \$			\$ 75,000	
11. Elderly Exemption (Number 43) RSA 72:39-a			\$ 1,312,100	
12. Disabled Exemption (Number) \$ RSA 72:37-b			\$	
13. Woodheating Energy Systems Exemption RSA 72:70 (Number) \$			\$	
14. Solar Energy Systems Exemption RSA 72:62 (Number) \$			\$	
15. Wind Powered Energy Systems Exemption RSA 72:66 (Number) \$			\$	
16. Additional School Dining/Dormitory/Kitchen Exemption (Number) \$			\$	
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Total of Lines 10 thru 16)			\$ 1,387,100	
18. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 9 minus 17)			\$ 181,007,970	
19. Less Public Utilities (Line 3A)			\$ 2,654,353	
20. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED			\$ 178,353,617	

UTILITY SUMMARY: ELECTRIC, GAS, OIL & PIPELINE, WATER & SEWER - RSA 83-F

Insert valuation of plant used in the production and transmission. The total valuation of all public utilities must agree with the total listed on page 2, line 3 of this report. **IMPORTANT!** Refer to the Utility Section of the MS-1 Instructions (page 4).

SECTION A: ELECTRIC COMPANIES, GENERATING PLANTS, ETC.	2000 VALUATION
NH ELEC COOP	413,632
PSNH	2,240,721
A1. TOTAL VALUATION OF ALL ELECTRIC COMPANIES INCLUDED ON LIST IN INSTRUCTIONS	2,654,353
GAS, OIL & PIPELINE COMPANIES	2000 VALUATION
A2. TOTAL VALUATION OF ALL GAS, OIL & PIPELINE COMPANIES INCLUDED ON LIST IN INSTRUCTIONS	0
WATER COMPANIES	2000 VALUATION
A3. TOTAL VALUATION OF ALL WATER COMPANIES INCLUDED ON LIST IN INSTRUCTIONS	0
A. GRAND TOTAL VALUATION OF ALL UTILITY COMPANIES INCLUDED ON LINES A1, A2 & A3 ABOVE (*Must be included in total figure on Page 2, Lines 3A & 19)	2,654,353
SECTION B: OTHER UTILITY COMPANIES Insert the name and valuation for all utility companies not listed in Utility Attachment of MS-1 instructions.	2000 VALUATION
B. TOTAL VALUATION OF ALL OTHER UTILITY COMPANIES (**Must be included in total figure on Page 2, Line 3B)	0
SECTION C: TOTAL VALUATION OF ALL OTHER UTILITY COMPANIES NOT INCLUDED IN EITHER A OR B UTILITIES LIST. ATTACH DETAILED LISTING. (***)Must be included in total figure on page 2, Line 3B)	0

TAX CREDITS	LIMITS	NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited		EXEMPT
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$700/\$1,400	4	\$ 5,600
Other war service credits	\$50/\$100	165	\$ 16,500
TOTAL NUMBER AND AMOUNT	XXXXXX		\$ 22,100

TAX INCREMENT FINANCING DISTRICTS RSA 162-K	TIF #1	TIF #2	TIF #3	TIF #4
Date of adoption				
Original assessed value				
+ Unretained captured assessed value				
= Amounts used on page 2 (tax rates)				
+ Retained captures assessed value				
Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES The amounts listed in this section should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT IN LIEU
State and Federal Forest Land, Recreation, and/or Flood Control Land From MS-4, acct. 3356 & 3357	\$	XXXXXXXXXX
Other From MS-4, acct. 3186:	\$	
Other From MS-4, acct. 3186:	\$	
Other From MS-4, acct. 3186:	\$	

EXCAVATION ACTIVITY TAX PER RSA 72-B:12	MONIES RECEIVED (FROM MS-4, PAGE 1)	VALUATION OF PIT AREA(S)
The valuation amounts listed in this section must not be included in the assessed valuation column on page 2.	\$ 11,000	\$ 635,700

ELDERLY EXEMPTION REPORT						
NUMBER OF APPLICANTS WITH INITIAL APPLICATION FOR ELDERLY EXEMPTION FOR CURRENT YEAR			TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	2	\$ 24,000	65 - 74	19	\$ 228,000	\$ 228,000
75 - 79	1	\$ 25,000	75 - 79	4	\$ 100,000	\$ 100,000
80+		\$	80+	20	\$1,000,000	\$ 984,100
....	TOTAL*			\$ 1,312,100
(* Must Agree with Amount on Page 2, Line 11)						

CURRENT USE REPORT - RSA 79-A

	TOTAL # ACRES RECEIVING CURRENT USE ASSESSMENT	OTHER CURRENT USE STATISTICS	TOTAL # OF ACRES
FARM LAND	416	RECEIVING 20% RECREATION ADJUSTMENT	7,602
FOREST LAND	11,729	REMOVED FROM CURRENT USE DURING CURRENT YEAR	20
FOREST LAND W/DOCUMENTED STEWARDSHIP			
UNPRODUCTIVE LAND	1,565	****	TOTAL #
WET LAND	925	TOTAL # OF OWNERS IN CURRENT USE	145
TOTAL	14,635	TOTAL # OF PARCELS IN CURRENT USE	243

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL # ACRES RECEIVING CONS. RES. ASSMNT.	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL # OF ACRES
FARM LAND		RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND		REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP			
UNPRODUCTIVE LAND		****	TOTAL #
WET LAND		TOTAL # OF OWNERS IN CONSERVATION RESTRICTION	
TOTAL		TOTAL # OF PARCELS IN CONSERVATION RESTRICTION	

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL # OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL # OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e. GOLF COURSE, BALL PARK, ETC.) (THIS SECTION OPTIONAL)
		1.
****	****	2.
****	****	3.

LAND BUILDINGS	(Lines 1A, B, C & D)-List all improved and unimproved land (include wells, septic & paving) (Lines 2A, B & C)-List all buildings	NUMBER OF ACRES 1.A.-1.F.	2000 ASSESSED VALUATION	For Use By Dept. of Revenue (Prior Year Valuation)
1. VALUE OF LAND ONLY - Exclude Amount Listed on Lines 3A, 3B & 4 A. Current Use (At Current Use Values) (RSA 79-A)		3	\$ 51	
B. Conservation Restriction Assessment (At Current Use Values) (RSA 79-B)			\$	
C. Residential		751	\$ 10,845,710	
D. Commercial/Industrial			\$	
E. Total of Taxable Land (A + B + C + D)		755	\$ 10,845,761	
F. Tax Exempt & Non-Taxable (\$ 1,024,960)		162	XXXXXXXXXX	XXXXXXXXXX
2. VALUE OF BUILDINGS ONLY - Exclude Amount Listed on Lines 3A, 3B & 4 A. Residential			\$ 23,853,650	
B. Manufactured Housing as defined in RSA 674:31			\$ 50,900	
C. Commercial/Industrial			\$ 0	
D. Total of Taxable Buildings (A+ B + C)			\$ 23,904,550	
E. Tax Exempt & Non-Taxable (\$ 266,450)			XXXXXXXXXX	XXXXXXXXXX
3. PUBLIC UTILITIES WITHIN DISTRICT A. Public Utilities (Total of Utilities Within District Included in Instructions)			\$	
B. Public Utilities (Total of Utilities Within District Not Included in Instructions)			\$	
4. Mature Wood and Timber (RSA 79:5)			\$	
5. VALUATION BEFORE EXEMPTIONS (Total of 1E + 2D + 3A + 3B + 4)			\$ 34,750,311	
6. Improvements to Assist Persons with Disabilities (Number) \$ RSA 72:37-a			\$	
7. School Dining/Dormitory/Kitchen Exemption (Number) \$ RSA 72:23 IV (Up to Standard Exemption \$150,000)			\$	
8. Water/Air Pollution Control Exemption (Number) \$ RSA 72:12-a			\$	
9. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus 6-8)			\$ 34,750,311	
10. Blind Exemption RSA 72:37 (Number) \$			\$	
11. Elderly Exemption (Number 1) \$ RSA 72:39-a			\$ 12,000	
12. Disabled Exemption (Number) \$ RSA 72:37-b			\$	
13. Woodheating Energy Systems Exemption RSA 72:70 (Number) \$			\$	
14. Solar Energy Systems Exemption RSA 72:62 (Number) \$			\$	
15. Wind Powered Energy Systems Exemption RSA 72:66 (Number) \$			\$	
16. Additional School Dining/Dormitory/Kitchen Exemption (Number) \$			\$	
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Lines 10 to 16)			\$ 12,000	
18. NET VALUATION ON WHICH THE TAX RATE FOR THE DISTRICT IS COMPUTED (Line 9 minus 17)			\$ 34,738,311	

DUE SEPTEMBER 1

City/Town: MADISON FY: 2000

REVISED ESTIMATED REVENUES (RSA 21-J:34)

Acct.#	SOURCE OF REVENUE	WARR. ART.#	For Use By Municipality	Reserved For Use by DRA
TAXES			XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Tax		3,150	
3180	Resident Tax			
3185	Timber Tax		33,400	
3186	Payment in Lieu of Taxes			
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		18,000	
	Inventory Penalties			
3187	Excavation Tax (\$5.02 cents per cu yd)		10,000	
3188	Excavation Activity Tax		11,000	
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits			
3220	Motor Vehicle Permit Fees		268,000	
3230	Building Permits		12,000	
3290	Other Licenses, Permits & Fees		15,000	
3311-3319	FROM FEDERAL GOVERNMENT			
FROM STATE			XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		11,360	
3352	Meals & Rooms Tax Distribution		20,000	
3353	Highway Block Grant		70,659	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)		16,300	
3379	FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		4,803	
3409	Other Charges			
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		375	
3502	Interest on Investments		27,000	
3503-3509	Other			

City/Town: MADISON FY: 2000

REVISED ESTIMATED REVENUES (RSA 21-J:34)

Acct.#	SOURCE OF REVENUE	WARR. ART.#	For Use By Municipality	Reserved For Use by DRA
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds		185,000	
3916	From Trust & Agency Funds		1,700	
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			
SUBTOTAL OF REVENUES			707,747	
General Fund Balance For Municipal Use				
Unreserved Fund Balance \$ <u>210188</u>			XXXXXXXXXX	XXXXXXXXXX
Voted From Fund Balance "Surplus" <\$ <u>0</u> >				
Unreserved Fund Balance - Retained < <u>50000</u> >			XXXXXXXXXX	XXXXXXXXXX
Unreserved Fund Balance - Reduce Taxes \$ <u>160188</u>			160188	
TOTAL REVENUES AND CREDITS			867935	

REQUESTED OVERLAY (RSA 76:6)

\$ 30,000

Robin L. Frost, Town Administrator

PREPARER'S SIGNATURE AND TITLE

OCTOBER 18, 2000

DATE

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



**REPORT OF APPROPRIATIONS
ACTUALLY VOTED**
(RSA 21-J:34)

DATE OF MEETING: MARCH 14, 2000

Town/City Of: MADISON County: CARROLL

Mailing Address: PO BOX 248
MADISON, NH 03849

Phone #: 367-4332 Fax #: 367-4547 E-Mail: office@ci.madison.nh.us

CERTIFICATE OF APPROPRIATIONS VOTED
(To Be Completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Robert D. Hill
Alfred E. Pegg
John L. Crandall

Penalty: Failure to file within 20 days after each meeting at which appropriations were voted may result in a \$5.00 per day penalty for each day's delay (RSA 21-J:36).

1	2	3	4	5
PURPOSE OF APPROPRIATIONS	WARR.	Appropriations As	For Use By	
Acct.#	(RSA 32:3,V)	ART.#	Voted	Department of Revenue Administration

GENERAL GOVERNMENT

XXXXXXXXXX

XXXXXXXXXX

4130-4139	Executive	7	92,330	
4140-4149	Election, Reg. & Vital Statistics		5,920	
4150-4151	Financial Administration		65,126	
4152	Revaluation of Property			
4153	Legal Expense		13,500	
4155-4159	Personnel Administration		99,432	
4191-4193	Planning & Zoning		9,510	
4194	General Government Buildings	6	52,100	
4195	Cemeteries			
4196	Insurance		28,000	
4197	Advertising & Regional Assoc.			
4199	Other General Government	12	4,000	

PUBLIC SAFETY

XXXXXXXXXX

XXXXXXXXXX

4210-4214	Police		93,516	
4215-4219	Ambulance		13,564	
4220-4229	Fire		56,500	
4240-4249	Building Inspection			
4290-4298	Emergency Management			
4299	Other (Including Communications)			

AIRPORT/AVIATION CENTER

XXXXXXXXXX

XXXXXXXXXX

4301-4309	Airport Operations			
-----------	--------------------	--	--	--

HIGHWAYS & STREETS

XXXXXXXXXX

XXXXXXXXXX

4311	Administration			
4312	Highways & Streets		306,922	
4313	Bridges			
4316	Street Lighting		8,000	
4319	Other			

SANITATION

XXXXXXXXXX

XXXXXXXXXX

4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal		128,410	
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			

1	2	3	4	5
PURPOSE OF APPROPRIATIONS	WARR.	Appropriations As	For Use By	
Acct.#	(RSA 32:3,V)	ART.#	Voted	Department of Revenue Administration
WATER DISTRIBUTION & TREATMENT				
		XXXXXXXXXX		XXXXXXXXXX
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
ELECTRIC				
		XXXXXXXXXX		XXXXXXXXXX
4351-4359	Electrical Operations			
HEALTH				
		XXXXXXXXXX		XXXXXXXXXX
4411	Administration			
4414	Pest Control		5,300	
4415-4419	Health Agencies & Hosp. & Other		18,819	
WELFARE				
		XXXXXXXXXX		XXXXXXXXXX
4441-4442	Administration & Direct Assist.		12,000	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
CULTURE & RECREATION				
		XXXXXXXXXX		XXXXXXXXXX
4520-4529	Parks & Recreation		25,250	
4550-4559	Library		30,600	
4583	Patriotic Purposes		565	
4589	Other Culture & Recreation			
CONSERVATION				
		XXXXXXXXXX		XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources		2,800	
4619	Other Conservation			
4631-4632	REDEVELOPMNT & HOUSING			
4651-4659	ECONOMIC DEVELOPMENT			
DEBT SERVICE				
		XXXXXXXXXX		XXXXXXXXXX
4711	Princ. - Long Term Bonds & Notes		11,110	
4721	Interest-Long Term Bonds & Notes		555	
4723	Int. on Tax Anticipation Note		20,000	
4790-4799	Other Debt Service			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration

CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX
4901	Land		
4902	Machinery, Vehicles & Equipment	8,9,10 11,16	258,500
4903	Buildings		
4909	Improvements Other Than Bldgs	4,5 15	199,999
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund		
4913	To Capital Projects Fund		
4914	To Enterprise Fund		
	Sewer-		
	Water-		
	Electric-		
	Airport-		
4915	To Capital Reserve Fund	17	40,000
4916	To Exp.Tr.Fund-except #4917	18	2,000
4917	To Health Maint. Trust Funds		
4918	To Nonexpendable Trust Funds		
4919	To Agency Funds		
TOTAL VOTED APPROPRIATIONS			1,604,328

SPECIAL NOTES FOR COMPLETING THE MS-2 FORM

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from the MS-6 or MS-7 posted budget form. List the appropriate warrant article numbers in column 3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to us within 20 days after the meeting to our new address on the 1st page of this forms.

The revenue page form MS4, due September 1, will be mailed to you in the summer. This form is computerized. Send us your blank disk & a self-addressed, stamped mailer for a copy of the spreadsheet.

Comparative Statement of Appropriations & Expenditures

Fiscal Year Ending December 31, 2000

Title of Appropriation	Appropriation	Receipts	Total Amount	Expenditures	Unexpended/ Overdraft(-)
Executive	80,330.00		80,330.00	80,298.00	32.00
Election, Reg., Vital Stats	5,920.00		5,920.00	4,978.00	942.00
Financial Administration	65,126.00		65,126.00	66,202.00	(1,076.00)
Legal	13,500.00		13,500.00	10,474.00	3,026.00
Personnel Administration	99,432.00		99,432.00	91,234.00	8,198.00
Planning & Zoning	9,510.00		9,510.00	4,995.00	4,515.00
Government Buildings	27,100.00		27,100.00	20,233.00	6,867.00
Insurance	28,000.00		28,000.00	27,304.00	696.00
Police	93,516.00		93,516.00	82,960.00	10,556.00
Ambulance	13,564.00		13,564.00	12,564.00	1,000.00
Fire/Rescue	56,500.00		56,500.00	49,388.00	7,112.00
Highways	306,922.00		306,922.00	305,106.00	1,816.00
Street Lights	8,000.00		8,000.00	7,085.00	915.00
Solid Waste	128,410.00		128,410.00	123,384.00	5,026.00
Pest Control	5,300.00		5,300.00	1,570.00	3,730.00
Direct Assistance	12,000.00		12,000.00	18,567.00	(6,567.00)
Parks & Recreation	25,250.00		25,250.00	23,547.00	1,703.00
Library	30,600.00		30,600.00	28,801.00	1,799.00
Patriotic Purposes	565.00		565.00	337.00	228.00
Conservation Commission	2,800.00		2,800.00	2,231.00	569.00
Prin-Long Term Notes	11,110.00		11,110.00	11,110.00	0.00
Int-Long Term Notes	555.00		555.00	555.00	0.00
Int-Tax Anticipation Notes	20,000.00		20,000.00	26,268.00	(6,268.00)
	1,044,010.00	0.00	1,044,010.00	999,191.00	44,819.00

TOWN CLERK'S REPORT
FOR YEAR ENDING DECEMBER 31, 2000

DEBITS

MOTOR VEHICLE PERMITS

Motor Vehicle Permits & Title Fees	280,264.00
Dog Licenses & Penalties	2,094.00
Dog License Fees (State)	<u>154.50</u>
Dog Fines	50.00
Recording Fees (Permanent Record)	1,238.56
Recording Fees (Vital Statistics)	1,063.00
Bad Check Fees	75.00
Overpayments	35.00
Filing Fees for Town Office and Recount Fees	6.00
Municipal Agent Town Fees	<u>2,741.00</u>
	287,721.06

CREDITS

REMITTANCES TO TREASURER FOR YEAR ENDING DECEMBER 31, 2000

Motor Vehicle Permits & Title Fees	280,264.00
Dog Licenses & Penalties	2,094.00
Dog License Fees (State)	<u>154.50</u>
Dog Fines	50.00
Recording Fees (Permanent Record)	1,238.56
Recording Fees (Vital Statistics)	1,063.00
Bad Check Fees	75.00
Overpayments	35.00
Filing Fees for Town Office and Recount Fees	6.00
Municipal Agent Town Fees	<u>2,741.00</u>
	287,721.06

RESIDENT BIRTH REPORT

January 01 – December 31, 2000

DATE OF BIRTH	PLACE OF BIRTH	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME
January 25	North Conway, NH	Regina Mae Schmidt	Eric Schmidt	Michelle Schmidt
February 1	North Conway, NH	Joseph Michael Allan	Kevin Allan	Melissa Allan
March 21	North Conway, NH	Travis Jon Arnold	William Arnold	Gretchen Arnold
May 12	North Conway, NH	Riley Margaret Phillips	Benjamin Phillips	Janet Phillips
May 13	North Conway, NH	Melissa Eleanor Brown	Darin Brown	Sandra Brown
May 31	Laconia, NH	Ryan Jacob Meader	Laurence Meader	Debra Meader
June 8	North Conway, NH	Eli Manning Dunker Bendigo	Michael Dunker Bendigo	Susan Dunker Bendigo
June 18	North Conway, NH	Isaac John Hadam	John Hadam	Diana Hadam
December 1	North Conway, NH	Burnham Edward Quint	Burnham Quint	Sarah Quint

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

Marcia E. Shackford
Town Clerk

RESIDENT MARRIAGE REPORT
January 01 – December 31, 2000

DATE OF MARRIAGE	PLACE OF MARRIAGE	NAME OF GROOM AND BRIDE	RESIDENCE AT TIME OF MARRIAGE
Feb. 20	Albany	Steven D. Cram Dawn M. Wohler	Madison, NH Madison, NH
Feb. 26	Jackson	Ralph D. Fanciullo Kim L. Gautreau	Madison, NH Madison, NH
Feb. 28	Tamworth	Dennis R. Smith Joleen M. Mitchell	Madison, NH Madison, NH
May 24	Jackson	Tony E. Hibbard Lisa J. Winchenbaugh Kenney	Madison, NH Madison, NH
June 24	Madison	Casey W. Jones Andrea N. Abrell	Madison, NH Madison, NH
July 1	Conway	Matthew R. Robinson Wendy L. Coughlan	Silver Lake, NH Silver Lake, NH
July 15	Eaton	Kevin N. Cushman Brenda R. Day	Madison, NH Madison, NH
July 22	Bartlett	Matthew C. Quinn Jennifer E. Mulligan	Madison, NH Madison, NH

DATE OF MARRIAGE	PLACE OF MARRIAGE	NAME OF GROOM AND BRIDE	RESIDENCE AT TIME OF MARRIAGE
August 26	Madison	Leo A. Labonte Ellen G. Follansbee	Madison, NH Madison, NH
September 2	Jackson	Gregory W. Snow Deborah D. Day	Madison, NH Madison, NH
September 16	Wolfeboro	Kristopher S. Mariani Olivia I Costello	Madison, NH Madison, NH
September 30	Albany	Mark A. Chute Deborah L. Turner	Madison, NH Madison, NH
September 30	Madison	Einar W. Freberg Shelly A. Szydlowski	Silver Lake, NH Silver Lake, NH
December 30	Chatham	Paul L. Smith Jamie L. Eastman	Madison, NH Madison, NH

CERTIFICATE

I hereby certify that the above return is correct to the
best of my knowledge and belief.

Marcia E. Shackford
Town Clerk

RESIDENT DEATH REPORT
January 01 – December 31, 2000

DATE OF DEATH	PLACE OF DEATH	DECEDENT'S NAME	FATHER'S NAME	MOTHER'S NAME
January 10	Portland, ME	Marissa E. Johnson	Calvin Johnson	Angela Morey
January 21	Madison, NH	Mark Wiggin	Mark Wiggin	Amber Harriman
May 8	North Conway, NH	Elizabeth A. Laws	Harry Atwood	Carrie Stickney
July 27	Madison, NH	William D. Quinn	William Quinn	Jacquelin Foster
October 5	Silver Lake, NH	Carol E. Schulte	Julius Eisele	Elsie Hauck
October 14	North Conway, NH	Francis E. DeHaro	John DeHaro	Elizabeth Cain
October 15	Shelburne, NH	Barbara G. Savary	William Brown	Jenita Richardson
October 15	Shelburne, NH	Benjamin J. Savary	Austin Savary	Violet Hulet
October 19	Madison, NH	Alice Hofler	Joseph Grenier	Laura Lefebvre
December 22	Madison, NH	Mary J. Keith	Moses Whitney	Lily Parker

CERTIFICATE

I hereby certify that the above return is correct to the
best of my knowledge and belief.

Marcia E. Shackford
Town Clerk

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF MADISON
JANUARY 1 - MARCH 31, 2000

	DEBIT			
	2001	2000	1999	1998
Uncollected Taxes - January 1 - March 31, 2000				
Property Taxes - State and Town			345,310.35	
Precinct Taxes			46,489.78	
Land Use Change				
Yield Taxes				1,226.72
Taxes Committed - January 1 - March 31, 2000				
Property Taxes		634.50		
Precinct Taxes				
Land Use Change			1,465.00	
Yield Taxes			19,131.18	
Prepaid Property Tax Paid in 2000 - January 1 - March 31, 2000		55.21		
Overpayments - January 1 - March 31, 2000				
Property Taxes			309.86	
Precinct Taxes				
Land Use Change				
Yield Taxes				
Interest Collected on Delinquent Town Taxes - 01/01-03/31/00			2,187.25	
Interest Collected on Delinquent Precinct Taxes - 01/01-03/31/00			244.24	
Interest Collected on Delinquent Land Use Change Taxes-01/01-03/31/00				
Interest Collected on Delinquent Yield Taxes - 01/01-03/31/00				
Bad Check Fees - 01/01-03/31/00			100.00	
TOTAL DEBITS	0.00	689.71	415,237.66	1,226.72

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF MADISON
JANUARY 1 - MARCH 31, 2000

	CREDITS			
	2001	2000	1999	1998
Remittances to Treasurer - Jan. 1 - Mar. 31, 2000				
Property Taxes - State and Town		634.50	157,416.50	
Precinct Taxes			22,712.00	
Land Use Change				
Yield Taxes				
Interest on Town Taxes			2,187.25	
Interest on Precinct Taxes			244.24	
Interest on Land Use Change Taxes				
Interest on Yield Taxes				
Bad Check Fees			100.00	
Overpayments			309.86	
Prepaid Town Tax Paid in 2000		55.21		
Abatements Made:				
Property Taxes			6,451.29	
Precinct Taxes			616.35	
Land Use Change				
Yield Taxes				
Uncollected Taxes - End of Fiscal Year				
Property Taxes			181,442.56	
Precinct Taxes			23,161.43	
Land Use Change			1,465.00	
Yield Taxes			19,131.18	1,226.72
TOTAL CREDITS	689.71	415,237.66		1,226.72

TAX COLLECTOR'S REPORT MS-61

Page 1
 FOR THE MUNICIPALITY OF MADISON APRIL 1 - DECEMBER 31, 2001

DEBITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
UNCOLLECTED TAXES- BEG. OF YEAR* :				
Property Taxes		1999 204,603.99	1998	
Resident Taxes				
Land Use Change		1,465.00		
Yield Taxes		19,131.18	1,226.72	
Excavation Tax @ \$.02/yd				
Excavation Activity Tax				
Utility Charges				
TAXES COMMITTED				
Property Taxes #3110	4,074,428.18			
Resident Taxes #3180				
Land Use Change #3120		4,330.00		
Yield Taxes #3185		22,086.19	2,020.50	
Excavation Tax #3187				
Excav. Activity Tax #3188				
Utility Charges #3189				
OVERPAYMENT:				
Property Taxes #3110	5,856.74	138.81		
Resident Taxes #3180				
Land Use Change #3120				
Yield Taxes #3185			212.70	
Excavation Tax #3187				
Excav. Activity Tax #3188				
Bad Check Fees		125.00		
Interest - Late Tax #3190	238.17	16,086.18		
Resident Tax Penalty #3190				
TOTAL DEBITS	\$4,080,523.09	\$ 267,966.35	\$ 3,459.92	\$

* This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

Page 2

FOR THE MUNICIPALITY OF MADISON APRIL 1 - DECEMBER 31, 2000

CREDITS	Levy for This Year	PRIOR LEVIES (Please specify years)		
REMITTED TO TREASURER:				
Property Taxes	3,684,521.88	1999 86,339.21	1998	
Resident Taxes				
Land Use Change		3.965.00	1,650.00	
Yield Taxes		41,217.37	1,226.72	
Interest	238.17	5,532.07	212.70	
Penalties				
Overpayments	5,856.74	138.81		
Bad Checks		125.00		
Prepaid in 1999 to 3/31/00	55.21			
Prepaid in 2000 to 3/31/00	634.50			
Conversion to Lien (should equal line 2, pg.3)		128,390.87		
DISCOUNTS ALLOWED:				
ABATEMENTS MADE:				
Property Taxes	4,415.92	1999 428.02		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd.				
Excavation Activity Tax				
Utility Charges				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	384,800.67			
Resident Taxes				
Land Use Change		1,830.00	370.50	
Yield Taxes				
Excavation and Excavation Activity Taxes				
Utility Charges				
TOTAL CREDITS	\$4,080,523.09	\$ 267,966.35	\$ 3,459.92	

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF MADISON
JANUARY 1 - MARCH 31, 2000

DEBIT

	Tax Liens on Account of Levies of	
	1999	1997
Unredeemed Liens Balance at Beginning of Fiscal Year		
Liens Executed - January 1 - March 31, 200	72,419.43	52,604.80
Interest & Costs collected after Lien Execution	810.34	3,585.31
TOTAL DEBITS	73,229.77	56,190.11

CREDITS

	REMITTANCES TO TREASURER - January 1 - March 31, 2000	
Redemptions		8,854.03
Interest & Costs collected after Lien Execution	4,934.27	3,585.31
Abatements of Unredeemed Taxes	810.34	
Liens Deeded to Municipalities		
Unredeemed Liens Balance as of March 31, 2000	67,485.16	43,750.77

MARGERY B. MEADER
TAX COLLECTOR

TAX COLLECTOR'S REPORT

MS-61

MS-61

FOR THE MUNICIPALITY OF MADISON

APRIL 1 - DECEMBER 31, 2000

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)		
Unredeemed Liens Balance at Beg. of Fiscal Yr. APRIL 1, 2000		1998 67,485.16	1997 43,750.77	
Liens Executed During Fiscal Yr.	128,390.87			
Interest & Costs Collected (After Lien Execution)	3,797.79	6,743.76	12,872.28	
TOTAL DEBITS	\$ 132,188.66	\$ 74,228.92	\$ 56,623.05	\$

CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
Redemptions	66,836.06	1998 27,925.44	1997 41,201.72	
Interest & Costs Collected (After Lien Execution) #3190	3,797.79	6,743.76	12,872.28	
Abatements of Unredeemed Taxes				
Liens Deeded To Municipality	2,603.46	2,566.63	2,549.05	
Unredeemed Liens Bal. End of Yr. #1110	58,951.35	36,993.09		
TOTAL CREDITS	\$132,188.66	\$ 74,228.92	\$56,623.05	\$

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? NO

TAX COLLECTOR'S SIGNATURE MARCIA E. SHACKFORD

DATE: 02/05/01

2000 TREASURER'S REPORT

Cash Balance in Treasury 1-1-00	1,558,543.87
Receipts for Calendar Year	<u>6,109,051.13</u>
Total Receipts	7,667,595.00
Selectmen Orders Paid	<u>5,950,104.07</u>
 Cash Balance in Treasury 12/31/00	 1,717,490.93
 From Town Clerk	
Motor Vehicle Permits	280,264.00
Dog Licenses	2,094.00
State Treasurer Fees	154.50
Recording Fees	1,238.56
Vital Statistics	1,063.00
Municipal Agent Fees	2,741.00
Filing Fees	6.00
Dog Penalties	50.00
Bad Check Fees	75.00
Overpayment	<u>35.00</u>
	287,721.06
 From Tax Collector	
Levy of 1997	66,513.34
Levy of 1998	40,413.81
Levy of 1999	<u>70,633.85</u>
	177,561.00
 Tax Collector (Levy of 1998)	
Yield Tax	1,226.72
Yield Tax Interest	212.70
Current Use	<u>1,650.00</u>
	3,089.42
 From Tax Collector (Levy of 1999)	
Property Tax	338,460.44
Interest	17,044.49
Precinct Tax	45,844.03
Precinct Interest	1,389.24
Overpayments	448.67
Yield Tax	41,217.37
Yield Tax Interest	48.75
Current Use	3,965.00
Current Use Interest	<u>35.19</u>
	448,453.18
 From Tax Collector (Levy of 2000)	
Property Tax	3,685,156.39
Interest	238.17
Overpayments	5,717.93
Bad Check Fee	<u>225.00</u>
	3,691,337.49

From Tax Collector (Levy of 2001)	
Prepaid Property Taxes	25.00
From State of New Hampshire	
Highway Block Grant	70,659.36
Shared Revenues	22,722.00
Rooms & Meals	50,923.77
Fire Protection	<u>9,182.80</u>
	153,487.93
From Selectmen	
Permits, Licenses & Fees	19,846.78
Departments	18,574.30
NH Municipal Assoc Reimbursement	6,619.05
Sale of Town Property	<u>6,375.00</u>
	51,415.13
From All Other Sources	
Laconia Savings Bank - TAN	1,000,000.00
Interest on NOW Account	24,965.09
Adelphia Franchise Fee	5,303.50
NHMA Property/Liability Dividend	6,279.38
Town Hall Landscaping	2,820.00
BellAtlantic Refund	31,455.95
Capital Reserve Funds	<u>218,000.00</u>
	1,288,823.92
From Federal	
Ice Storm Reimbursement	7,137.00

OTHER ACCOUNTS

Madison Conservation Commission	
Balance 1-1-00	106.13
Interest YTD	2.13
Deposits	.00
Withdrawals	<u>.00</u>
Balance 12-31-00	108.26
Madison Forest Maintenance Fund	
Balance 1-1-00	262.83
Interest YTD	5.28
Deposits	.00
Withdrawals	<u>.00</u>
Balance 12-31-00	268.11

Madison Ballfield Account	
Balance 1-1-00	3,069.01
Interest YTD	28.41
Deposits	700.00
Withdrawals	<u>2,033.81</u>
Balance 12-31-00	1,763.61
Madison Recreation Account	
Balance 1-1-00	1,109.69
Interest YTD	35.91
Deposits	3,761.88
Withdrawals	<u>2,192.26</u>
Balance 12-31-00	2,715.22
Madison Recreation Penny Account	
Balance 1-1-00	421.77
Interest YTD	<u>8.05</u>
Balance 12-31-00	429.82
Madison Conservation Commission NHPDIP	
Balance 1-1-00	19,662.87
Interest YTD	<u>1,193.71</u>
Balance 12-31-00	20,856.58
Madison Gift Account NHPDIP	
Balance 1-1-00	14,119.04
Interest YTD	<u>857.20</u>
Balance 12-31-00	14,976.24
Madison Forest Maintenance NHPDIP	
Balance 1-1-00	5,052.98
Interest YTD	<u>306.64</u>
Balance 12-31-00	5,359.62
Madison Conservation Fund	
New Account 1-99	1,511.63
Interest	82.55
Withdrawal	<u>250.00</u>
Balance 12-31-99	1,344.18

BUDGET DRAWDOWN FOR MONTH ENDING DECEMBER 31, 2000

	BUDGET	ACTUAL	VARIANCE
Ambulance			
Ambulance	13564	12564	1000
Total Ambulance	13564	12564 Pct Remaining	1000 7.37%
	BUDGET	ACTUAL	VARIANCE
Conservation Commission			
Conservation Commission	2800	2231	569
Total Conservation Commission	2800	2231 Pct Remaining	569 20.32%
	BUDGET	ACTUAL	VARIANCE
Direct Assistance			
Food Pantry	2000	1000	1000
Welfare	10000	17567	-7567
Total Direct Assistance	12000	18567 Pct Remaining	-6567 -54.73%
	BUDGET	ACTUAL	VARIANCE
Election, Registration & Vital Statistics			
Checkers	1800	1417	383
Moderator	770	0	770
Notices	800	806	-6
Supervisors	1900	1950	-50
Vital Statistics	650	805	-155
Total Election, Registrtrion, Vital Statistics	5920	4978 Pct Remaining	942 15.91%
	BUDGET	ACTUAL	VARIANCE
Executive			
Assessing	7000	6460	540
E911 Program	1000	0	1000
Equipment Maint	2000	2011	-11
Fees	1800	2224	-424
Mileage	500	204	296
Office Supplies	3500	4724	-1224
Part Time Secretary	11211	12605	-1394
Phone	1700	1627	73
Postage	1600	1442	158
Public Notices	700	1140	-440
Selectmen Salaries	9000	9000	0
Tax Maps	4000	2390	1610
Town Administrator	33419	33320	99
Town Report	2900	3151	-251
Total Executive	80330	80298 Pct Remaining	32 0.04%
	BUDGET	ACTUAL	VARIANCE
Financial Administration			

Auditors	5500	4387	1113
Assistant Town Clerk	18321	22235	-3914
Legal	2400	1520	880
Memberships	100	698	-598
Office Supplies	1200	1937	-737
Phone	700	889	-189
Postage	2000	2398	-398
Printing	1200	1679	-479
Recording Fees	1500	756	744
Town Clerk	27555	24659	2896
Training	400	1028	-628
Treasurer	4250	4016	234

Total Financial Administration	65126	66202	-1076
		Pct Remaining	-1.65%

	BUDGET	ACTUAL	VARIANCE
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Fire Department

Dry Hydrants	2500	631	1869
Dues	200	0	200
Equipment Repairs	1550	1531	19
Fire Warden	2500	2268	232
Forest Fires	1000	2340	-1340
Inspections	1000	1000	0
Member Reimbursement	8000	8008	-8
Mutual Aid	2500	2500	0
New Equipment	12650	11620	1030
Office Supplies	500	172	328
Phone	1150	1431	-281
Radios	3700	3587	113
Rescue Squad	10500	9433	1067
Training	2250	1600	650
Vehicle Maintenance	6500	3267	3233

Total Fire Department	56500	49388	7112
		Pct Remaining	12.59%

	BUDGET	ACTUAL	VARIANCE
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General Government Buildings

Heat	6000	5078	922
Janitor	6500	5170	1330
Maintenance	8500	4570	3930
PSNH	5000	4375	625
Septic Service	100	140	-40
Supplies	1000	900	100

Total General Government Buildings	27100	20233	6867
		Pct Remaining	25.34%

	BUDGET	ACTUAL	VARIANCE
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Highways and Streets

Cold Patch	1500	338	1162
Contract Services	17000	13355	3645
Culverts	3000	2331	669
Fuel	12000	13419	-1419
Part Time Labor	5000	3329	1671
Parts/Supplies	17000	19634	-2634

Phone	700	775	-75
Radio Repair	1000	71	929
Rentals	2500	4267	-1767
Sand & Gravel	25000	29268	-4268
Salaries	151722	138824	12898
Salt/Calcium Chloride	14500	14232	268
Signs	1000	1183	-183
Tarring	35000	32831	2169
Vehicle Repairs	20000	31249	-11249
Total Highways and Streets	306922	305106	1816
		Pct Remaining	0.59%
	BUDGET	ACTUAL	VARIANCE
Insurance			
Liability	22000	20578	1422
Worker's Compensation	6000	6726	-726
Total Insurance	28000	27304	696
		Pct Remaining	2.49%
	BUDGET	ACTUAL	VARIANCE
Interest - TAN			
Fleet -NH	20000	26268	-6268
Total Interest - TAN	20000	26268	-6268
		Pct Remaining	-31.34%
	BUDGET	ACTUAL	VARIANCE
Library			
Audio/Video	475	1023	-548
Books	3000	3017	-17
Equipment Repair	1000	1111	-111
Fees	200	275	-75
Library Trustees	300	166	134
Part Time Labor	6240	5397	843
Phone	1200	1136	64
Postage	100	118	-18
Professional Improvement	600	576	24
Programs	100	0	100
Salary	16485	14534	1951
Subscriptions	400	38	362
Supplies	500	1410	-910
Total Library	30600	28801	1799
		Pct Remaining	5.88%
	BUDGET	ACTUAL	VARIANCE
Legal			
Class VI Roads	1000	0	1000
Other	1000	0	1000
Surveys	5500	1800	3700
Town Counsel	6000	8674	-2674
Total Legal	13500	10474	3026
		Pct Remaining	22.41%
	BUDGET	ACTUAL	VARIANCE
Long Term Notes - Principal			

Ward Lot	11110	11110	0
Total Long Term Notes - Principal	11110	11110	0
		Pct Remaining	0.00%
	BUDGET	ACTUAL	VARIANCE
Long Term Notes - Interest			
Ward Lot	555	555	0
Total Long Term Notes - Interest	555	555	0
		Pct Remaining	0.00%
	BUDGET	ACTUAL	VARIANCE
Parks and Recreation			
Garden Club	200	0	200
General Repairs	1250	0	1250
Insurance	1000	1066	-66
Lake Monitoring	500	695	-195
Rafts & Docks	700	395	305
Recreation Director	8000	7999	1
Recreation Equipment	3050	3976	-926
Recreation Assistant	700	0	700
Referees/Umpires	1500	60	1440
Salaries	2000	1547	453
Sanitation	2550	4198	-1648
Scrub Oak Scramblers	300	300	0
Supplies	3000	3311	-311
Tables	500	0	500
Total Parks and Recreation	25250	23547	1703
		Pct Remaining	6.74%
	BUDGET	ACTUAL	VARIANCE
Patriotic Purposes			
Band	265	44	221
Flags	200	187	13
Food/Flowers	100	106	-6
Total Patriotic Purposes	565	337	228
		Pct Remaining	40.35%
	BUDGET	ACTUAL	VARIANCE
Personnel Administration			
Employee Drug Testing	250	91	159
FICA	26000	20305	5695
Medical Insurance	65117	63496	1621
Physicals	400	0	400
Police Retirement	3465	2787	678
Town Retirement	4200	4105	95
Unemployment	0	450	-450
Total Personnel Administration	99432	91234	8198
		Pct Remaining	8.24%
	BUDGET	ACTUAL	VARIANCE
Planning/Zoning			

Master Plan Printing	0	0	0
Planning Board	7760	4020	3740
Zoning Board of Adjustment	1750	975	775
Total Planning/Zoning	9510	4995	4515
		Pct Remaining	47.48%
	BUDGET	ACTUAL	VARIANCE
Pest Control			
ACO	4600	1267	3333
Board	700	303	397
Total Pest Control	5300	1570	3730
		Pct Remaining	70.38%
	BUDGET	ACTUAL	VARIANCE
Police Department			
DARE	600	0	600
Equipment	1500	1827	-327
Office Supplies	2100	2256	-156
Part Time Salaries	5000	1460	3540
Part Time Secretary	1200	378	822
Phone	1400	2288	-888
Publications	500	1378	-878
Radio Repair	800	149	651
Salaries	70816	68399	2417
Salary Callout	1600	929	671
Training	1100	85	1015
Uniforms	1200	338	862
Vehicles - Fuel/Maintenance	5500	2763	2737
Witness Fees	200	710	-510
Total Police Department	93516	82960	10556
		Pct Remaining	11.29%
	BUDGET	ACTUAL	VARIANCE
Solid Waste Disposal			
Brush Pit	5500	2269	3231
Hazardous Waste	900	528	372
Holiday Coverage	650	0	650
RSI Contract	118560	117654	906
Signs	0	0	0
Well Testing	2800	2933	-133
Total Solid Waste Disposal	128410	123384	5026
		Pct Remaining	3.91%
	BUDGET	ACTUAL	VARIANCE
Street Lighting			
PSNH	8000	7085	915
Total Street Lighting	8000	7085	915
		Pct Remaining	11.44%
	BUDGET	ACTUAL	VARIANCE
2000 Totals	1044010	999191	44819
		Pct Remaining	4.29%

2000 Wage and Benefit Statement for Full/Part Time Employees

Employee	Hourly	Wages	FICA	Health	Retirement	Total	Full/Part
Gilman	11.20	16354.80	1220.64	3130.65	536.00	21242.09	Full
Collins		31895.68		6339.55	1572.46	39807.69	
Johnson	10.56	8933.76	662.32	2608.88		12204.96	Full
O'Connor	11.20	10004.40	746.33	2113.18		12863.91	Full
Richardson	10.67	7687.22	571.65	2087.10	320.00	10665.97	Full
Roy	9.38	9082.19	688.65	782.65		10553.49	Full
Gray	13.76	28038.75	2081.63	6339.55	640.00	37099.93	Full
Shackford, Jr.	10.87	8759.08	651.30	2087.10	528.00	12025.48	Full
Shackford		16382.12	1236.81	4174.20		21793.13	Full
Meador	10.36	20993.20		6261.30	536.00	27790.50	Full
Arias	8.85	13746.39	1051.60	4174.20		18972.19	Full
Frost, R.		33418.92	2537.54	2113.18	656.00	38725.64	
Frost, S.		42881.06	900.53	6339.55	1445.53	51566.67	
Thomas	10.56	15531.42	1152.95	3652.43		20336.80	
Chick, Sr.	15.92	38513.96	2863.97	8452.73	784.00	50614.66	
Subtotal Full		302222.95	16365.92	60656.25	7017.99	386263.11	
Kinnaman	13.65	14533.69	1111.83			15645.52	Part
Lessard	6.25	346.88	26.54			373.42	Part
Hally	8.93	3484.96	266.60			3751.56	Part
Eldridge	12.00	465.00	35.57			500.57	Part
Chick, J.	7.50	165.00	12.62			177.62	Part
Barrett	9.00	4212.00	322.21			4534.21	Part
Cronin	8.50	1181.50	90.38			1271.88	Part
Boyer		1200.00	91.80			1291.80	Part
Cameron	8.00	10492.69	802.69			11295.38	Part
Ward	10.00	160.00	12.24			172.24	Part
Babine	20.00	6730.00	514.85			7244.85	Part
Chick, Jr.	10.70	671.43	51.37			722.80	Part
Subtotal Part		43643.15	3338.70			46981.85	
Grand Totals		345866.10	19704.62	60656.25	7017.99	433244.96	

CODE ENFORCEMENT OFFICER'S REPORT

First, I would like to say that I am very happy to be serving the Town of Madison as your Building Inspector, Health Officer, and Zoning Officer.

The year 2000 has been a busy year with a great amount of building permits being issued and a substantial increase in the tax base. There was a very large addition to the Elementary School, which indicates a large increase in the Town's population.

The Town of Madison has been growing at a steady pace much faster than most of the surrounding towns, and we are lucky in the fact that we have a Zoning Ordinance already in place to protect the serenity of what we already have.

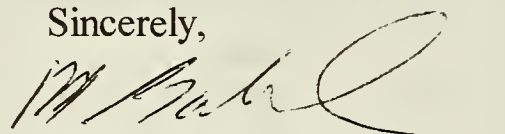
We had eighty-nine building permits issued for the year, six permits were of a commercial nature and eighty-three permits for residential building. Seven fines were levied and collected and two hundred eighty-four inspections were completed. There were also thirteen health problems resolved.

Total valuation of new construction was \$5,606,805.00.

The total taken in for building permits and fines was \$14,450.12 and the total expenditure for the position was \$7,160.64, which at present makes this position self funding.

The Town Selectmen, Zoning and Planning Boards, and most of the Towns people have made this a pleasant and enjoyable position and I hope to continue as your Code Enforcement Officer for many years to come.

Sincerely,

A handwritten signature in black ink, appearing to read 'R. Babine', with a stylized flourish at the end.

Robert M. Babine

MADISON SCHOLARSHIP FUND

The Madison Scholarship Fund was founded in 1986 through a donation of \$600 for the purpose of assisting Madison students with their post secondary school education. In the fall of 1987 the first scholarship was awarded to a student attending the University of Vermont. Since that time the fund has grown steadily due to the generous donations of residents (permanent and seasonal), local business, and organizations. To date the fund has a values of \$43,000 with a significant amount invested in an endowment. This includes \$8743 donated through the fund drive this year.

As of this writing, 103 Madison students have received scholarships with a total outlay of \$42,600. Among the schools attended by this years awarded group include Savannah College of Arts, Northeastern University, Maryland Institute, Bryant College, Simmons College, Vermont Technical College, Endicott College, University of New England, Johnson State College, NH Technical College, Iowa State University, College for Lifelong Learning, Plymouth State, and Stonehill College.

Scholarships are awarded to residents of Madison only and are based on class standing, extra curricular activities and community service weighted equally. The fund is unique in that scholarships are awarded to all who apply, so long as they have been accepted at a post secondary school. We have found that these awards have given many students the incentive to succeed because someone has shown an interest in their future.

Respectfully submitted,

**Charlotte Hill
Barbara Wood-Hoyt
Margaret Marshall
Ed Engler
Percy Hill, Chairman**

PLANNING BOARD

Two events of note this past year that impacted the Planning Board are the appointment of a Code Enforcement Officer and the passage of the Groundwater Protection Ordinance. At the Planning Board's urging, the Board of Selectmen placed an article on the Town warrant calling for the creation of a zoning or code enforcement officer and after some debate, the position was approved by the voters. Because of the size of the workload, the Planning Board hopes that the Selectmen will budget for an increased number of hours for this position in the coming year.

Proposed as an amendment to the Zoning Ordinance, new regulations for the protection of groundwater were adopted by the Town in March. The ordinance constrains commercial activities within the aquifer overlay zone and defined well head recharge areas, and limits excavation and the storage of hazardous materials. At least one commercial project has been impacted by the ordinance.

The Town Properties Committee continues with a primary focus on the Ward parcel. Presently there are a number of competing interests and priorities. Further development of the property is on hold until the excavation of gravel has been completed and a consensus has been reached on a long term comprehensive site plan.

Work on the Master Plan continues. The major focus at this time is on roads and a subcommittee has been formed to study the issue. With the Route 16 bypass looming, the impact upon the traffic patterns in Town has yet to be determined. There is also some concern about continuing development in areas of Town where the road infrastructure may be inadequate to handle additional traffic. Following a recent Supreme Court ruling, towns in New Hampshire will have to develop an impact fee ordinance if they wish to charge a proportionate share of the cost for off site improvements to the developer.

As a first step to digitizing the Town property tax maps and development of a GIS (geographical information system), the maps have been scanned and along with many of the Planning Board records are now available on CD-ROM.

Jim Dumke (Chairman)
Mark Graffam
Bruce Brooks
Karen Coffey
Steve Libby
John Arruda
Steve Dudley
Vin Mennella (Alternate)
Jay Buckley (Alternate)
Rick Smith (Alternate)

CONSERVATION COMMISSION

The Conservation Commission had a quiet year with an increasing focus on water sheds and water resource protection. The Commission is participating in the study initiated by the Green Mountain Conservation Group to do a natural resource inventory and define and protect the water sheds that feed the Saco-Ossipee stratified drift aquifer.

The Conservation Commission met with Bruce Gordon of the Silver Lake Association to be updated on issues relating to the Lake including monitoring for water quality and problems generated by jet skis. The Association has been trying for some time to get attention focused on the problem. The State held a Public Hearing, took input from residents and jet skis are now banned on Silver Lake. Milfoil, however, continues to be a threat.

The old school house has been painted and care has been taken to ensure it survives all the activity surrounding the new addition to the School. There have been suggestions that it be moved to the Ward Parcel but all plans for developing that property are currently on hold, in part at the Conservation Commission's urging, until such time as a comprehensive plan is in place. The Ward parcel presents a unique opportunity to create a central focus for the Town, and to consolidate a number of facilities at a single location. To do so effectively, however, will require a high degree of consensus on priorities. Towards this end, the Conservation Commission had Robin Rancourt, the Town Forester, do a study of the property and make recommendations for the forest management of it. Several members of the Commission have also become familiar with the property as well as serving on the Town Properties Committee.

The Ward parcel consists of approximately 47 acres of which about 14 have been, or are expected to be, cleared. The Highway Department is mining gravel from the area for use on Town roads. The property does not contain a great deal of marketable timber and the recommendation is to leave it alone for a few years. The Conservation Commission is primarily concerned with ensuring that the undeveloped area of 33 acres be used for walking paths, educational nature trails, etc. One of the proposals also calls for a new historical museum to be built on the property at some distant time in the future but no details have yet been worked out.

A new activity this year was for the Conservation Commission to sponsor a teacher from the Madison School to participate in a two day conference on groundwater. This conference, hosted by the American Ground Water Trust, was specially designed for school teachers so that they could incorporate the material into their curriculum and increase the awareness among students of the importance of groundwater. Debbie McKinney was the local teacher attending and she later met with the Commission to review some of the teaching materials and how they were being incorporated into her classroom.

The Conservation Commission's easement on the McNair property received some attention this year. In accordance with a special article at the Town Meeting, signs have been erected marking the easement and the conditions associated with it. Damage done

by ATV's on Town properties, particularly on the Stacey Mt trail, is of rising concern and the Commission is hoping to meet with representatives of the Fish & Game Department to discuss enforcement of existing regulations.

The article at last year's Town Meeting to make a section of East Madison Rd a scenic road was turned down by the voters. There continues to be a broad misunderstanding about the scenic road designation. It does not infringe on private property owner rights as many believe. Its primary purpose is to provide the opportunity for public input on road development. On other road issues, the Class VI Roads Committee continues to be controversial with much debate over private and public rights of passage.

The number of Dredge and Fill permits reviewed by the Conservation Commission declined this year. With the appointment of a Town Code Enforcement Officer, it is hoped that wetland violations and lack of compliance with the Comprehensive Shoreland Protection Act issues will be addressed more vigorously.

The Conservation Commission meets on the first Thursday in the month. The meetings take place in the Town Hall. As always, the public is invited.

Marc Ohlson (Chairman)
Edie McNair
David Riss
Jennifer Wiley
Richard Hocking
Frances Kennett
Robin Rancourt
Ray Stinneford
Marcia McKenna

**Silver Lake Association of Madison
Year 2000 Annual Report to the Town**

The year 2000 was the eighteenth year of volunteer monitoring of the water quality of Silver Lake in cooperation with the Fresh Water Biology Department of the University of New Hampshire. Weekly water quality data were collected between June 7th and October 7th, supplemented by an in depth survey by UNH on August 16th. Comparisons between UNH and volunteer data indicate that the volunteers are doing an excellent job of collecting water quality data.

The water quality remained excellent; indicative of an “unproductive pristine lake”. The water clarity (measured as Secchi Disk transparency) fell within the range of values over the past seventeen years of monitoring. The values measured in June were shallower than later in the year coinciding with high pollen levels.

The chlorophyll concentrations include some of the higher values since 1983 in the south end of the lake. The values at the North end were some of the lowest on record.

Phosphorus levels (the nutrient responsible for microscopic plant growth) were generally low; with the exception of the site in front of the dam and launching ramp. This may have been responsible for the higher chlorophyll concentration at this end of the lake.

Resistance against acid precipitation (measured as total alkalinity) was again of a lake with a moderate vulnerability to acid precipitation; however the lake alkalinity increased for the fourth consecutive year. The value is well within the tolerable range for most aquatic organisms.

The dissolved oxygen concentrations were within the optimal range for the growth of most coldwater fish, with the exception of the site to the east of Big Island near the lake bottom. This site has shown this over the years it has been measured.

The State tested the swimming beaches for fecal coliform bacteria in July and found that one of two sites at both Nichols and the Foot of the Lake beach had quantities well over the limit. Retesting at a later time showed values well within limits. This again brings to our attention the need to not feed the duck and geese population.

Our Jet Ski committee, headed up by Ted Kramer, was successful in getting a state ban on jet skis for Silver Lake.

We have no reports of milfoil or Zebra mussels in the lake, but again caution everyone bringing boats to the lake to carefully inspect their boats and trailers before launching. Please note that there is milfoil at the Ossipee launching ramp in Great Bay.

We invite all people interested in Silver Lake to attend our annual meeting on the second Saturday in July (July 14, 2001) at 4:30 p.m.

Respectfully submitted,

Bruce J. Gordon, President

Madison Old Home Week 2000

Great summer weather, lots of well attended community activities, and a fantastic group of hearty volunteers helped make "Madison Old Home Week 2000" a fun-filled 10 days for everyone. We got out the Balloon Sling-Shot on Saturday. On Sunday we limboed and hoola-hooped at the beach party. Jennifer Collins and Mark Ettinger even put together a marching band for the Mardi Gras Parade. And about 700 dined with us at the Bean Hole Supper. It sure is a great time when we have lots of visitors in town to join in the festivities.

Here in Madison we are so fortunate to have very generous sponsors that support us each year. The sponsors for 2000 included American Residuals & Talent, Community Market & Deli, International Paper, MacLean Precision Machine Co., Martin & Jean Construction, PineTree Power, John Neal Construction, Silver Lake Auto Body, and White Mountain Hypnosis Center. We also want to thank Abbott's Ice Cream, Henry and Barbara Anderson at Silver Lake Landing, Curt and Nan Bartlett, Rec Director Paul Cameron, Madison Police Dept., Highway Dept., Rescue, and the Fire Dept. We salute all volunteers who pitched in at any event, for without these folks nothing would ever get off the ground (including the Legion tent).

Madison Old Home Week 2001 (99th annual) will run from Sat. August 4th thru Sun. August 12th with the Bean Hole Supper happening on Sat. August 11th. We hope to see all of you and all of our visitors once again this summer.



One final note. From time to time this year the present Old Home Week Committee members will be trying to contact former committee members and hopefully others to get input and ideas to start planning for Old Home Week 2002. That will be our 100th Anniversary Celebration. Many thanks to all.

Madison Old Home Week Committee,
Paul Jean Candy Jones Fran Gwyther
Chuck Lyman John Flanigan

**MADISON OLD HOME WEEK
2000 Cash Report**

Balance on Hand 1/1/00	\$ 8,601.36
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Income: (includes Snack Shacks)

Interest	\$ 256.89
Sponsors	\$ 730.00
Community Fair	\$ 956.65
Magic Show	\$ 184.60
Horseshoe Tournament	\$ 51.25
Chicken Barbecue	\$ 672.36
Beach Party	\$ 353.00
Ice Cream Smorgasbord	\$ 324.21
Family Picnic	\$ 70.25
Over 40 League Game	\$ 116.25
Talent Show	\$ 49.50
Beano	\$ 232.40
Family Evening	\$ 338.00
Beanhole Supper	\$ 3,987.50
Raffles	\$ 219.00
Dunk Tank	\$ 222.00
Log Rolling	\$ 92.00
T-Shirts/Hats	<u>\$ 1,845.00</u>
Total	\$ 10,700.86

Expenses:

Magic Show	\$ 295.00
Beano License	\$ 25.00
T-Shirts	\$ 1,248.75
Tent	\$ 100.00
Entertainers	\$ 650.00
Food & Supplies	\$ 3,955.08
Trophies/Prizes	\$ 334.76
Postage	\$ 10.56
Equipment/Supplies/Programs	<u>\$ 750.95</u>
Total	\$ 7,370.10

Cash on Hand 12/31/00	\$ 11,932.12
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Town of Madison
12/31/00 MS-9 + MS-10

Date Created	Name of Trust Fund	Purpose - Category	Principal					Income				Grand Total
			Balance Beginning Year	Additional Funds	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	Income	Expended	Balance Year End	
1989	Gilman Lyman Cemetery 7	Cemetery	550.00				550.00	91.75	31.64		123.39	673.39
1989	Gilman Lyman Cemetery 14	Cemetery	4,019.69				4,019.69	1,946.18	293.66		2,239.84	6,259.53
1991	Gilman Cemetery Fund 38	Cemetery	6,221.69				6,221.69	3,769.28	492.58		4,261.86	10,483.55
1979	Smith Drew Cemetery Fund	Cemetery	500.00				500.00	333.23	41.09		374.32	874.32
1983	Emmel Fund Cemetery	Cemetery	500.00				500.00	834.07	65.79		899.86	1,399.86
1985	George Chick Cemetery	Cemetery	3,000.00				3,000.00	2,220.13	257.35		2,477.48	5,477.48
1983	Arnold Staey Cemetery	Cemetery	1,000.00				1,000.00	1,198.36	108.39		1,306.75	2,306.75
1971	Warren Nickerson Cemetery	Cemetery	2,000.00				2,000.00	1,523.20	173.73		1,696.93	3,696.93
1070	Sidney Cemetery	Cemetery	1,000.00				1,000.00	(0.03)	49.32		49.29	1,049.29
1920	Burke Fund Cemetery	Cemetery	1,000.00				1,000.00	(0.03)	49.32		49.29	1,049.29
1935	Gilman Brown Fund Cemetery	Cemetery	1,000.00				1,000.00	(0.03)	49.32		49.29	1,049.29
1978	M. Martin Cemetery	Cemetery	1,000.00				1,000.00	(0.03)	49.32		49.29	1,049.29
1994	Eidelweiss Land Asquisition	Land Acquisition	7,903.00	1,000.00			8,903.00	1,623.97	472.34		2,096.31	10,999.31
1976	Warren Nickerson Library	Library Trust	1,000.00				1,000.00	166.71	51.00	166.71	51.00	1,051.00
1934	Gould Library Fund	Library Trust	500.00				500.00	45.64	25.12	45.64	25.12	525.12
1994	Multi Purpose Field	Miscellaneous	0.00				0.00	935.47	46.16		981.63	981.63
1994	Road Construction	Miscellaneous	16,500.00			16,500.00	0.00	23,112.55	1,853.30	3,500.00	21,465.85	21,465.85
1987	Highway Dept. Backhoc	Miscellaneous	10,000.00			10,000.00	0.00	2,951.10	573.44	3,000.00	524.54	524.54
1987	Highway Dept. Highway	Miscellaneous	0.00				0.00	728.94	35.97		764.91	764.91
1980	Tax Evaluation	Miscellaneous	0.00				0.00	466.85	23.03		489.88	489.88
1994	Highway Dept. Heavy Equip.	Miscellaneous	40,000.00			33,000.00	7,000.00	2,652.39	1,937.86		4,590.25	11,590.25
1994	Highway Dept. Heavy Equip.	Miscellaneous	0.00				0.00	508.30	25.06		533.36	533.36
1995	Police Dept. Cruiser	Miscellaneous	30,000.00			15,000.00	15,000.00	1,586.22	1,482.57		3,068.79	18,068.79
1988	Transfer Station	Miscellaneous	0.00				0.00	0.04	0.00		0.04	0.04
1988	School District Bus	Miscellaneous	27,000.00				27,000.00	1,164.99	1,389.25		2,554.24	29,554.24
1934	Gould Town Poor	Miscellaneous	1,000.00				1,000.00	3,803.95	236.96		4,040.91	5,040.91
1996	Transfer Station Loader	Miscellaneous	0.00				0.00	0.07	0.00		0.07	0.07
1996	Fire Truck	Miscellaneous	129,177.00			129,177.00	0.00	7,375.57	6,046.45	7,823.00	5,599.02	5,599.02
1996	Old Home Week 200th	Miscellaneous	8,000.00				8,000.00	551.92	421.83		973.75	8,973.75
1995	Eidleweiss Capital Reserve	Miscellaneous	42,636.42	25,000.00		66,325.72	1,310.70	3,143.78	2,290.53		5,434.31	6,745.01
1997	Eidleweiss Road Construction	Miscellaneous	29,750.00	40,000.00		10,000.00	59,750.00	2,335.58	1,675.87		4,011.45	63,761.45
1997	Eidleweiss Office Equipment	Miscellaneous	4,262.00	1,000.00			5,262.00	498.64	237.25		735.89	5,997.89
1997	Town Office Building	Miscellaneous	75,000.00			75,000.00	0.00	4,698.49	224.39	1,730.00	3,192.88	3,192.88
1998	Landfill Closure	Miscellaneous	75,000.00				75,000.00	990.52	3,748.20		4,738.72	79,738.72
1991	East Granville Scholarship	School Scholarship	10,120.51				10,120.51	0.00	490.62	350.00	140.62	10,261.13
1992	Eidleweiss Trust Funds	Trust Funds	0.00				0.00	70.49	3.48		73.97	73.97
			529,640.31	67,000.00	0.00	355,002.72	241,637.59	71,328.26	24,952.19	16,615.35	79,665.10	321,302.69

Mt. Washington Valley Economic Council

The Mt. Washington Valley Economic Council marked its 10th anniversary in 2000! With a firm foundation of accomplishments, the Council is embarking on its most ambitious project to date, the Mt. Washington Valley Technology Village. The Village represents the Council's major initiative to stimulate high technology business growth and diversity in the Valley. The overriding goal of the Village is to create high skilled, good paying jobs for our residents – thus lifting the standard of living for all. With the Council's unparalleled commitment to this most worthwhile endeavor, your support is more crucial than ever. 2001 will be a pivotal year for the Council and the communities they represent as we plan the project, build community support and secure the necessary funding to make the Technology Village a reality.

In addition to the Technology Village, the Council will remain the "Business Resource Center" for the Valley. We will continue to provide programs and services that support our existing businesses and encourage their long-term viability. The Revolving Loan Fund will continue to finance new and expanding businesses! Eggs and Issues and Bits, Bytes and Business will also continue to provide topical information for the business community and the general public! Feedback from our Business Visitation Surveys will continue to generate new programs such as our recently offered Mt. Washington Valley Marketing Series! Our Workforce Development Team will continue to push for higher standards in our schools and support successful programs like the School to Career Initiative! Rest assured of our continued commitment to the Mt. Washington Valley as we forge ahead with the development of the Technology Village.

Margaret Howlett, Executive Director

VILLAGE DISTRICT OF EIDELWEISS

A significant event for the District in the year 2000 was the passing of the Groundwater Protection Ordinance by the Town in March. However, passage of an ordinance is only one step in protecting water resources and the District continues a proactive approach to protect the areas around the wells that provide drinking water to the residents. Another grant has recently been awarded to the District by the Department of Environmental Services. This is to reroute the snow melt and storm water run off past the well head on Rte 113 and into a detention pond. Currently most of the run off feeds into the well head area. Water quality in the ponds continues to be monitored on an annual basis by the Eidelweiss Property Owners Association.

The major water project this past year was to install a new main down a section of Klausen Drive. The old line was susceptible to freezing and was not laid deep enough. Sections of new pipe were fused together rather than being coupled together as in the past. The same technique was used to close a loop on Appenval prior to the reconstruction of the road.

The first section of Aspen Drive connecting to Appenval Way was reconstructed in accordance with the voters wishes expressed at the March meeting. This section of road which is very steep had been closed the previous winter because it was breaking up and was dangerous to drive on or plow. Part of Bristenstock Drive and Playground Hill were also reconstructed and the top of Oak Ridge received a shim coat. The road program continues to move along with the eastern end of Bristenstock and Chocorua designated to receive attention this coming summer.

During the course of the year, the Commissioners met with the Madison Selectmen to discuss a number of areas of common interest. These included mutual aid between the Town Highway Department and the Department of Public Works in Eidelweiss and the Commissioners said they were very pleased with the pick up in zoning enforcement resulting from the appointment of a Code Enforcement Officer. The Commissioners also expressed appreciation for the resolution of the tax payment issue and the Town will now pay up to the full tax commitment any outstanding taxes at the time a lien is put on the property. District representatives also met with the Selectmen to discuss the land acquisition strategy that has been formulated to assist development of the water system, facilitate road maintenance, protect environmentally sensitive areas and offer potential recreational development. There are currently some lots in the District owned by the Town that would be of real benefit to the community.

Once again there will be a petitioned article on the Town warrant soliciting \$4,000 as a contribution to the maintenance of District roads. All District roads are public roads and the Village District of Eidelweiss is not, in any way, analogous to a private enterprise such as a condominium development where roads can be gated to the public and maintenance is not paid for through property taxes. Two roads in particular, Eidelweiss Drive and Oak Ridge are of benefit to the community at large: Eidelweiss Drive is a connector road to the northern end of Town and Oak Ridge provides the only access to the transmitter stations for the Sheriff's Department, the Conway Police, PSNH and the local radio station. During the ice storm of 1998, one of the top priorities for restoring power within the Town was to Oak Ridge because of the importance that local radio stations play

in emergency situations. Since the cost of maintaining roads in Eidelweiss is about \$18,000 per mile, the amount being requested from Madison is very small relative to the overall costs.

The request for \$4,000 is tied into the Highway Block Grant Program. Despite maintaining public roads, Village Districts are not eligible for an appropriation from this program. To become eligible requires a change in State statutes and the District has been striving to bring about such a change since 1997. While these efforts will continue they have not been successful so far. Part of that process requires some input from the Town. The Selectmen have formerly and vigorously objected to the proposed statutory change.

The Highway Block Grant appropriation to municipalities is based on a formula that takes into account the population of the Town and the road mileage. With an estimated population of just over 1800 and about 49 miles of roads, the Town appropriation for 2001 is about \$75,000. The mileage component does not include the Eidelweiss roads. However, because of a quirk in the State populations projection model, the population component does include all the full time residents in Eidelweiss. The Selectmen maintain the Town would lose about \$4,000 if the Village District of Eidelweiss became eligible for Highway Block Grants. The Commissioners maintain the amount is far less. In addition, the major loss to the Town is due to the Eidelweiss population component. The District's contention is that if the Eidelweiss roads are not included in the Highway Block Grant appropriation for Madison then the Eidelweiss population shouldn't be included either. In other words, the apparent loss to the Town may be one to which it was not entitled. In addition, the population component would simply be recycled back to Eidelweiss which is where it belongs in the first place. Moreover, the impact of the so-called loss to the Town depends on how the balance sheet is viewed. On the mileage component alone, the District stands to gain about \$18,000 a year so the gain for the Town, as a whole, greatly exceeds the amount the Selectmen are claiming the Town will lose. With all that as back drop, the District is seeking formal support from the Town in its pursuit of Highway Block Grants. Implicit in seeking that support is the understanding that if and when the District becomes eligible for Highway Block Grants there would be no further need for the annual request to the Town for road maintenance funds.

The gardening fraternity had a very good summer indeed. The entrance lots received plenty of attention not only from the gardeners but also from those who enjoyed their efforts. Aided with a grant from the Pequawket Foundation, the Scenic Park at the top of Oak Ridge finally became a reality and there was a ribbon cutting opening ceremony in October. The location has already been used for the Annual Lobster Bake hosted by the Eidelweiss Property Owners Association and the Board of Commissioners also hosted a barbecue in the fall. The Lodge has undergone several improvements and is receiving extra use for community functions. All these activities reflect an increasing synergism between the District and the Eidelweiss Property Owners Association that we hope will continue to grow.

Richard A. Smith
Jay Buckley
John T. Vendola

Board of Commissioners

MADISON SCHOOL DISTRICT

SCHOOL BOARD

Cheryl Littlefield, Chairperson	Term Expires 2002
Martha Risch, Vice Chairperson	Term Expires 2001
James Deaderick	Term Expires 2001
Myra Peck	Term Expires 2002
Penny Perry	Term Expires 2003

MODERATOR

George Epstein

TREASURER

Ruth Ham

CLERK

Marcy McKnight

AUDITORS

Plodzik & Sanderson Professional Association

SCHOOL ADMINISTRATIVE UNIT #13 STAFF

Brian A. Beeler, Superintendent
Frank Sherburne, Director of Special Services
Joanne Nicholson, Finance Manager
Patricia Mollica, Executive Secretary
Carol Stansell, Secretary / Assistant to Finance Manager
Maureen DeBaggis, Office Clerk
Bruce Brooks, Transportation Coordinator

**MADISON SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District in the Town of Madison, County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Madison Elementary School in said District on Saturday, the 10th day of March 2001 at 9:00 in the morning to act upon the following subjects:

ARTICLE 1: Shall the School District accept the provisions of RSA 195 (as amended) providing for the establishment of a Cooperative School District, together with the School Districts of Albany, Bartlett, Conway, Eaton, Freedom, Jackson, and Tamworth, in accordance with the provisions of the proposed Articles of Agreement filed with the School District Clerk? (By written ballot) (The Madison School Board recommends this Article.)

ARTICLE 2: To see if the School District will vote to approve the cost item included in the Collective Bargaining Agreement reached between the Madison School Board and the Madison Employees' Association, which calls for the following increase in benefits:

Year	Estimated Increase
2001-2002	\$ 44,647.00

And further to raise and appropriate the sum of forty-four thousand, six hundred and forty-seven dollars (\$44,647.00) for the 2001-2002 fiscal year, said sum representing the additional costs attributable to the increase in benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The Madison School Board recommends this appropriation. The Madison Budget Committee recommends this appropriation.)

ARTICLE 3: To see if the School District will vote to raise and appropriate the sum of twenty-seven thousand dollars (\$27,000.00) to be added to the School District Bus Capital Reserve Fund previously established. (The School Board recommends this appropriation. The Madison Budget Committee recommends this appropriation.)

ARTICLE 4: To see if the School District will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000.00) for the purchase and installation of playground equipment. (The Madison School Board recommends this appropriation. The Madison Budget Committee does not recommend this appropriation)

ARTICLE 5: To see if the School District will vote to raise and appropriate the sum of fifty-eight thousand, four hundred and fifty four dollars (\$58,454.00) for the purpose of paying down debt interest, and to authorize the transfer/use of that amount from the June 30, 2001 fund balance for this purpose. (This amount is equivalent to the interest earned on the construction bond proceeds transferred to the general fund on or before June 30, 2001.) (The Madison School Board recommends this appropriation. The Madison Budget Committee recommends this appropriation.)

ARTICLE 6: To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to employees, and for payments of statutory obligations of the District. (The Madison School Board recommends this appropriation. The Madison Budget Committee recommends this appropriation)

ARTICLE 7: To transact any other business that may legally come before this meeting.

Given under our hands this 15th day of February 2001.

Cheryl Littlefield
Martha Risch
James Deaderick
Myra Peck
Penny Perry

Madison School Board

MADISON SCHOOL DISTRICT WARRANT

Official Ballot Warrant

To the Inhabitants of the School District in the Town of Madison, County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Town Hall in said district on Tuesday, the 13th day of March, 2001, to vote for district officers. Polls will be open for this purpose at 9:00 A.M. and will not close before 7:00 P.M.

ARTICLE 1: To elect a Moderator for the ensuing year.

ARTICLE 2: To elect a Clerk for the ensuing year.

ARTICLE 3: To elect two members of the School Board for the ensuing three years.

ARTICLE 4: To elect a Treasurer for the ensuing year.

ARTICLE 5: Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Madison School District? (3/5 ballot vote required.) (By Petition)

Given under our hands, this 15th day of February, 2001.

Cheryl Littlefield
Martha Risch
James Deaderick
Myra Peck
Penny Perry

Madison School Board

School District of Madison

Official Ballot Warrant

The inhabitants of the School District in the Town of Madison, County of Carroll and State of New Hampshire qualified to vote upon District affairs met at the Madison Town Hall on the 14th day of March, 2000 at 9:00 am for the purpose of voting on the Official Ballot Warrant.

ARTICLE I: To elect a Moderator for the ensuing year.

George Epstein received a plurality of votes.

ARTICLE II: To elect a Clerk for the ensuing year.

Marcia McKnight received a plurality of votes.

ARTICLE III: To elect one member of the School Board for the ensuing three years.

Penny Perry received a plurality of votes.

ARTICLE IV: To elect a Treasurer for the ensuing year.

Ruth Ham received a plurality of votes.

ARTICLE V: Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Madison School District?

Article V failed to pass with required 60% majority.

(Yes - 220 No - 191)

School District Warrant

The inhabitants of the School District in the Town of Madison, County of Carroll and State of New Hampshire qualified to vote upon District affairs met at the Madison Elementary School on the eleventh day of March, 2000 at 9:00 am. Lee Drew witnessed the ballot box was empty. Moderator Epstein called the meeting to order at 9:08 am. Cheryl Littlefield introduced the School Board members and representatives, and Carol Bachelder introduced Budget Committee members.

Henry Forrest made a motion to waive the reading of the warrant. Dwight Ellis seconded it and the motion passed on a show of hands.

ARTICLE I: To see if the School District will vote to raise and appropriate the sum of two million five thousand five hundred dollars (\$2,005,500.00 Gross Budget) for the renovation and addition to the Madison Elementary School on land owned by the district, and to authorize the issuance of not more than two million dollars (\$2,000,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereof; with the balance of five thousand five hundred dollars (\$5,500.00) to be raised by general taxation. (2/3 ballot vote required) (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

The article was moved by Jim Deaderick and seconded by Cheryl Littlefield.

Jim Deaderick explained that the core issues have not yet been addressed, such as music, art, etc. The Department of Education has put Madison on conditional approval. The old building which was built in 1929 is not adequate any longer and is in need of many repairs. Even if the cooperative is voted in, we still have to do the work. The cost would average \$186,000 per year with 30% state reimbursement. The reimbursement would be 50% if the cooperative is voted in.

Cheryl Littlefield added that it is to the advantage of the School District to vote this in now before the cooperative. The parent's 'Report Card' demonstrated parent's concerns about space and safety and these issues will be addressed by this building project. She also stated that the classrooms in the old building will be replaced and two additional classrooms plus specialist rooms (library, computer, speech, art, etc) will be added.

Bob King said that if this is voted down now and cooperative passes, then the bond has to be voted with a two thirds majority by the entire four town electorate. On the other hand the article could be tabled until the cooperative is voted at all four towns so the cooperative is settled before voting on this.

Bruce Brooks encouraged support of the presentation of the School Board for the building project and that the proposal has to stand on its own merits today.

There was much discussion about which students would be attending the school if the cooperative is voted in, and where all the students will be put during the construction.

Jim Deaderick said that after the old building is torn down, portable classrooms will be used to replace those classrooms in the old building. The plan also includes four additional classrooms that can be built in the future.

Russell Jones moved to table the vote on Article I. Bob King seconded it and the motion to table failed on a show of hands.

ARTICLE I passed on a ballot vote.

Yes 139

No 59

ARTICLE I: \$2,005,500.00

ARTICLE II: In the event that Article I is approved. To see if the School District will authorize the School Board to enter into a one-year lease agreement for the purpose of leasing four modular classrooms, and to raise and appropriate the sum of one hundred thousand dollars (\$100,000.00) for the payment of this lease. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

The article was moved by Jim Deaderick and seconded by Holly Maudsley.

Jim Deaderick explained that unless we want kids taught in the parking lot, we have to pass this article. It is a one year expense. It was not included in the bond so it would not be paid for over time.

ARTICLE II passed on a show of hands.

ARTICLE II: \$100,000.00

ARTICLE III: To see if the School District will vote to raise thirty two thousand six hundred and fifty four dollars (\$32,654.00) to reduce the general fund deficit pursuant to RSA 189:28-a. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

The article was moved by Holly Maudsley with the amount \$50,883.42 and seconded by Cheryl Littlefield.

Holly Maudsley said that Kennett tuition increase in the high school from \$6200 per student to \$6552.37, the junior high school from \$6700 to \$7402, a special education increase, propane, modular classroom and food service projected shortfall have all contributed to the deficit.

The modular classroom expense is site work from last year for which the bill was not received in time to be paid with funds from that year.

ARTICLE III passed on a show of hands.

ARTICLE III \$50,883.42

ARTICLE IV: Shall the School District accept the provisions of RSA 195 providing for the establishment of a Cooperative School District, together with the school districts of Albany, Freedom, and Tamworth, in accordance with the provisions of the proposed Articles of Agreement filed with the School District Clerk?

The article was moved by Cheryl Littlefield and seconded by Jim Deaderick.

Cheryl Littlefield said the purpose of the cooperative is to improve the education of students. Jackson defeated the Area agreement amendment so we will continue to pay the 2% rental charges at Kennett. The Area agreement now expires in 2008. The cooperative School Board would have two members from each town, and one member elected at large. The cooperative would build a Jr/Sr High School which would open in fall of 2002.

Henry Forrest asked if the cooperative would be comparable to the Wentworth district that is always in contention. If an objective is to improve education, the education is already being approved and the other advantages are no better than what we already have.

Joan Lanoie answered that education is improving because of the School District's commitment to have 15 student classrooms. This has reduced the number of special education students. We have a philosophy to improve education, but don't have that control in grades 7-12.

Jim Malloy stated that if we enter into cooperative, we will lose the ability to make the decision to have only 15 students per classroom

Cheryl Littlefield agreed that there would be 2 to 3 representatives from Madison on the 9 member board. Since SAU 13 was formed the members of SAU 13 have worked extremely well together in tune to the same educational philosophy. Wentworth district does not have that.

Bruce Brooks, who has served on the cooperative Study Committee hadn't believed that Conway was hard to work with but after being on this committee he sees it is true. He does not want people to feel they would lose control with the cooperative.

Paulette Lowry feels the core of education is in K-6. If students do well in elementary school they should continue to do well in high school and doesn't agree with the cooperative. She asked how much will the operating expense of the new High School be.

Todd Milliken gave projections as to the tax rate with the cooperative. Should the cooperative pass in all four towns committees will be formed for all aspects of the project and will come forth next March with specifics, after which a final vote on the cooperative will take place. The vote today is a vote to move forward to the next step with a final vote next year.

Cheryl Littlefield said next year the bond for \$17,000,000 High School will be voted on. Today voting is on the concept of a cooperative. If it is defeated next year, then it is back to the current setup.

ARTICLE IV passed on a ballot vote.

Yes 133

No 48

Bob King moved and Henry Forrest seconded this resolution:

Moved, that the following resolution be adopted:

"If the Mount Chocorua Cooperative District fails to pass in all four towns, and if a three-town cooperative is subsequently proposed to take its place, the new articles of agreement should make it clear that no non-member district will be allowed to depend on the co-op for education of its students without sharing costs in the same manner as if it were a member. This means that tuition payments will be proportionate to equalized valuation rather than to the number of students served.

Moderator Epstein advised voters that this resolution if passed would be advisory in nature, not binding.

The resolution passed on a show of hands.

ARTICLE V: To see if the School District will vote to approve the cost item included in the collective bargaining agreement reached between the Madison School Board and the Madison Employees' Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2000-2001	\$101,830.00
2001-2002	\$ 22,636.00

and further to raise and appropriate the sum of one hundred and one thousand eight hundred and thirty dollars (\$101,830.00) for the 2000-2001 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

The article was moved by Marty Risch and seconded by Cheryl Littlefield.

Marty Risch explained to stay competitive on salaried positions there is a 3.1% increment and for hourly positions a 3% increment. Part time hourly positions only had a single person benefit which was corrected this year by offering a two person and family benefit. There is a 29.6% increase in health benefit costs. Salaried positions were moved up one step for each seven years employed.

ARTICLE V passed on a show of hands.

ARTICLE V \$101,830.00

ARTICLE VI: To see if the School District will vote to raise and appropriate the sum of twenty-seven thousand dollars (\$27,000.00) to be added to the School District Bus Capital Reserve Fund previously established. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

The article was moved by Jim Deaderick and seconded by Cheryl Littlefield.

Myra Peck said this is a straightforward appropriation and will go to the 2002 purchase of a new bus.

Dwight Ellis asked if the cooperative would take over the problem of transportation and are we putting money for a new bus into the cooperative.

ARTICLE VI failed on a show of hands.

ARTICLE VII: To see if the School District will vote to purchase 7 lap-top computers and 7 printers, and to raise and appropriate the sum of \$13,300.00 for this purpose. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

The article was moved by Holly Maudsley and seconded by Jim Deaderick.

Holly Maudsley explained that grades K-3 do not have computers with CD Rom or Internet connections. Laptops are preferred because they take less space and can be easily moved around. Staff could sign them out and take them home.

Ted Kramer wondered why this was not included in the budget.

Cheryl Littlefield replied that it was a separate article to give voters the chance to decide separately.

Jim Malloy moved and Susan Forrest seconded to amend the article to \$7000. The amendment wording failed on a show of hands.

Ted Kramer moved and Jim Malloy seconded to amend the article to \$7000 and drop the specific number of computers and printers. The amendment wording failed on a show of hands.

ARTICLE VII passed on a show of hands.

ARTICLE VII \$13,300.00

ARTICLE VIII: To see what sum of money the School District will vote to raise and appropriate for the support of the schools, for the payment of salaries for the school district officials and agents, other than negotiated increases in salaries and benefits payable to employees, and for the payment of statutory obligations of the District. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

Cheryl Littlefield moved the article with the sum of \$3,218,329.75. Jim Deaderick seconded the motion.

ARTICLE VIII passed on a show of hands.

ARTICLE VIII \$3,218,329.75

ARTICLE IX: To transact any other business that may legally come before this meeting.

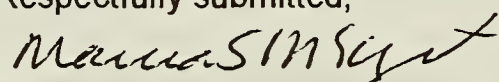
Richard Hocking spoke to the SB2 article to be voted on March 14. He asked if we would want a small town with no legislature. We are now a legislature and discuss and vote at the same time. The RSA divides it into two meetings – one to discuss without a vote, one to vote without discussion. If we are a legislature we can improve our procedure. Very few people turn out for discussion but many at vote. We should vote to keep our town meeting then work to improve it.

Bob King pointed out the SB2 is a legislative body.

Phil Renner moved to adjourn, and the motion was seconded by Marty Risch.

The meeting adjourned at 1:28 pm.

Respectfully submitted,



School Administrative Unit #13
School District Profile

Beginning this year, the principals and I will be reporting on the performance of the School District during the school year ending on June 30, 2000. Our report will utilize data that was reported to the State Department of Education, student assessment results from the New Hampshire Education Improvement and Assessment Program (NHEIAP), and the Metropolitan Achievement Test – 7 (MAT-7), as well as district demographic data. You may review this data, as well as the data for three previous years, on the New Hampshire School District Profile web site, which you may access at www.asme.com/nhweb. This will allow you to compare your school's performance with the other schools within School Administrative Unit #13, as well as other schools of the Mount Washington Valley and the State of New Hampshire.

The intent of this report is to provide you with credible evidence of the School District's performance over the past year. If you have any questions either your school's principal or I would be happy to discuss them with you. Please be assured that, along with your School Board, we will continue to use this data to improve instruction and student performance in our school. Our ultimate goal is to improve student performance at all levels.

Our Performance Data

About our students:

The students in our schools come from a variety of backgrounds and experiences. Each School District offers services to assist all students to reach their potential. Listed below are the major services provided by New Hampshire's Public Schools. This data is presented as a percentage of the school's total student population. Also included is the percentage of students that have been exclusively enrolled in our schools for all of their education regardless of their grade level at the end of the school year.

Percentage of Elementary Enrollment Receiving Service

Service Provided	Freedom	Madison	Tamworth	State
Limited English Proficiency	1.1	1.5	0.0	1.01
Receiving Title I Services	4.5	10.2	10.7	N/R
Special Education Services	10.6	9.4	9.9	N/R
Free & Reduced Lunch	13.2	15.3	28.5	16.3
Home Educated	0.0	1.0	4.2	1.4
504 Plan	5.7	2.8	6.3	N/R
Attended School for all years	N/R	71.0	67.0	N/R

School Enrollment
As reported October 1, 1999

Grade level	Freedom	Madison	Tamworth
Pre-Kindergarten	11	0	0
Kindergarten	9	16	27
Elementary	68	179	177
Middle/Junior High School	21	78	68
High School	42	131	122
Totals	151	404	394

About our Achievement: Each year our students in grade three (3) and grade six (6) participate in the New Hampshire Education Improvement and Assessment Program (NHEIAP). Students in grade three are tested in Language Arts and Math, while the students in grade six are tested in Language Arts, Math, Science and Social Studies. This test provides information on the student's knowledge in a subject area as defined by the New Hampshire State Curriculum Frameworks. The results are reported using a "Scaled Score" which indicates the students understanding of the subject. Individual scaled scores will fall into one of four reported categories: Novice, Basic, Proficient or Advanced. Students at the basic level have successfully demonstrated that they have learned fundamental information and skills. Students at the proficient and advanced levels have demonstrated that they have attained a wide range of knowledge as well as the ability to apply that knowledge. Our goal is to have more students at the proficient and advanced levels and fewer at the novice level.

NHEIAP scaled scores range from 200 to 300 with spans that correspond to each of the four proficiency levels.

Novice	200-239
Basic	240-259
Proficient	260-279
Advanced	280-300

New Hampshire Education Improvement And Assessment Program
Averaged Mean Scaled Scores

	Freedom	Madison	Tamworth	MWV	State
Grade 3					
Language Arts	255	254	251	253	254
Math	256	258	250	252	255
Grade 6					
Language Arts	251	255	252	252	249
Math	257	254	256	254	248
Science	245	247	248	245	241
Social Studies	256	252	251	251	246

In addition to the NHEIAP, our students are given the Metropolitan Achievement Test #7 (MAT-7) in grades two through six in Freedom and Madison, and through grade eight in Tamworth. Individual student results on this test are compared to other students in the nation in the same grade and are reported as a percentile. This percentile indicates the percentage of students that scored above and below the individual's results. The range of scores considered average falls between the twenty-fifth percentile and the seventy-fifth percentile. Scores below the twenty-fifth percentile are considered below average and those that fall above the seventy-fifth percentile are considered above average.

**Metropolitan Achievement Test
Basic Battery National Percentile**

Grade Level	Freedom	Madison	Tamworth
2	44.0	72.0	65.0
3	63.0	68.0	44.0
4	35.0	67.0	64.0
5	74.0	68.0	73.0
6	69.0	68.0	72.0
7	N/A	N/A	57.0
8	N/A	N/A	58.0

About our Personnel

The following chart expresses the staffing patterns of the School Districts in their full-time equivalent format. This number is not equal to the number of individuals that are working in the school.

Elementary School Staffing

Personnel Classification	Freedom	Madison	Tamworth
Classroom Teachers	7.3	14.4	22.0
Special Ed. Teachers	2.0	2.5	4.0
Certified Support Staff	2.1	3.4	6.1
Non-Certified Support Staff	6.4	8.1	15.1
Bus Drivers	3.0	3.4	0.0
Custodians	1.0	2.0	2.5

Educational Attainment of Certified Staff

	Freedom	Madison	Tamworth	State
Bachelors Degree	90.0	70.0	60.0	53.9
Masters Degree	10.0	30.0	40.0	44.5
Beyond Masters Degree	0.0	0.0	0.0	1.4

Expenditures for Education
July 1, 1999 through June 30, 2000

	Freedom		Madison		Tamworth	
	\$	%	\$	%	\$	%
Regular Instruction	813,157	59.8%	2,034,064	68.6%	1,908,725	57.4%
Special Programs	128,624	9.5%	275,336	9.3%	383,096	11.5%
Vocational Programs	-	0.0%	-	0.0%	-	0.0%
Other Instructional Programs	3,963	0.3%	890	0.0%	12,595	0.4%
Student Support Services	90,172	6.6%	119,193	4.0%	201,519	6.1%
Instructional Staff Support	10,537	0.8%	18,205	0.6%	109,357	3.3%
General Admin. & Business	94,873	7.0%	121,716	4.1%	165,571	5.0%
School Administration	84,476	6.2%	96,391	3.3%	102,737	3.1%
Business Services	-	0.0%	-	0.0%	-	0.0%
Plant Operations	49,354	3.6%	130,867	4.4%	204,324	6.1%
Transportation	78,305	5.8%	158,122	5.3%	154,135	4.6%
Other Support Service	-	0.0%	-	0.0%	-	0.0%
Community Programs	-	0.0%	-	0.0%	-	0.0%
Bond Interest **	3,438	0.3%	3,230	0.1%	75,499	2.3%
Food Service	4,016	0.3%	6,118	0.2%	5,042	0.2%
Total Recurring Expenditures	1,360,915	100.0%	2,964,132	100.0%	3,322,600	100.0%
Facility Construction	-		64,497		56,936	
Trust/Agency Funds	15,000		27,000		25,000	
Bond Principal Repayment**	50,000		95,000		70,000	
Total Expenditures	1,425,915		3,150,629		3,474,536	

How does this information improve instruction?

First and foremost, this data has influenced our curriculum development/review process. Over the past few years the Central Office Administration, Building Administration and Staff of each school have been using this data to determine the strengths and areas in need of improvement within our instructional programs. Armed with the data collected and the latest educational research we have re-written our Language Arts, Math, and Science curriculums using a standards based format. This new curriculum format clearly identifies for parents, teachers and students what they will be expected to be learn at each grade level.

Secondly, we have initiated "Curriculum Mapping" at all grade levels in the schools. This process requires each teacher to identify or "map" what he or she teaches every month of the school year. Once completed, teachers compare their maps with the maps of teachers in the other grade levels from Kindergarten through grade six (grade eight in Tamworth). It is anticipated that the comparison of these curriculum maps will lead to improved instruction, reduction of duplication of instruction, and improved transition of instruction through the grades.

Thirdly, the data collected has lead to significant changes in our Staff Development program. Our Staff Development program now includes all employees of the School

Districts in a three-year growth cycle. Individuals must identify their personal professional growth needs, methodologies that will be used to meet these needs, and an assessment plan to insure that progress is being made. Each year these plans will be review by the building administrator to ensure their relevance to the district’s goals and mission.

Finally, to ensure student success, Student Profiles (individual performance data) are now being kept on all students in Madison, and are being developed in Freedom and Tamworth. This student profile provides the teacher and parents with information on student achievement, learning styles, and educational progress. Teachers and parents can now see the educational growth of a child, at any point in the year, and be able to discuss future educational programming in a more meaningful manner.

What’s ahead?

In the year ahead we will be expanding our Curriculum Mapping efforts to the specific content areas of Science, Math, Reading and Writing. Teachers’ will be developing and sharing maps for each of these content areas. Our Staff Development program will continue to provide training in instructional strategies that will improve student learning in all areas. Lastly, this summer we will begin the process of writing standards, benchmarks and performances for Social Studies.

Brian A. Beeler Superintendent of Schools	Kathy Cogger Principal, Freedom Elementary School
Frank Sherburne Director of Special Services	Patricia Durgin Principal, Madison Elementary School
	Jared Fulgoni Interim Principal, Kenneth A. Brett School

Madison School District
Report of School District Treasurer Fiscal Year
7/1/99 - 6/30/00

Cash on Hand July 1, 1999	\$109,424.47
<i>(Treasurer's Bank Balance)</i>	
<i>Received from Selectmen</i>	
Current Appropriation	\$2,445,890.43
Revenue from State Sources	\$97,033.22
Revenue from State Adequacy Grant	\$533,916.81
Revenue from all Other Sources	\$27,277.45
Received from School Lunch Sales	\$43,015.32
Received from Capital Reserve (Bus)	\$54,500.00
Total Receipts	\$3,201,633.23
Total Revenue	\$3,311,057.70
Less School Board's Orders Paid	\$3,243,603.94
Balance on Hand June 30, 2000	\$67,453.76
<i>(Treasurer's Bank Balance)</i>	
<i>Ruth R. Ham, Madison School Treasurer</i>	

Madison School District
Balance Sheet
June 30, 2000

Assets	Account Number	General Account
Cash	100	\$67,454.00
Interfund Receivables	130	\$3,786.00
Investments	101	\$92.00
Total Assets		\$71,332.00
Liabilities and Fund Equity		
Interfund Payables	440	\$1,521.00
Intergovernmental Payables	410	\$3,109.00
Unreserved Fund Balance	770	\$66,702.00
Total Liabilities and Fund Equity		\$71,332.00
Statement of Revenues		
for the Fiscal Year Ended June 30, 2000		
Revenue from Local Sources	Account Number	General Account
Taxes		
Current Appropriation	1121	\$2,395,007.00
Deficit Appropriation	1122	\$50,883.00
Tuition	1312	\$11,457.00
Earnings on Investments	1500	\$2,379.00
Other Local Revenue	1990	\$2,098.00
Transfer from Capital Reserve	5250	\$54,500.00
Total Local Revenue		\$2,516,324.00
Revenue from State Sources		
Adequacy Grant	3111	\$532,552.00
School Building Aid	3210	\$33,317.00
Catastrophic Aid	3240	\$22,933.00
Medicaid	3291	\$6,374.00
Total Revenue from State Sources		\$595,176.00
Total Revenue		\$3,111,500.00

**Madison School District
Food Service Fund
June 30, 2000**

Revenues	
Intergovernmental	
Federal Lunch / Reimbursement	\$26,418.00
State Reimbursement	\$1,265.00
Charges for Services	
Lunch and Milk Sales	\$39,438.00
Transfer from General Fund	\$6,118.00
Total Revenues	\$73,239.00
Expenditures	
Current	
Salaries and Benefits	\$40,463.00
Food and Expendables	\$31,863.00
Total Expenditures	\$72,326.00
Fund Balance as of June 30, 1999	\$913.00
Fund Balance as of June 30, 2000	\$0.00



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Madison School District
Hamworth, New Hampshire

We have audited the accompanying general purpose financial statements of the Madison School District for the year ended June 30, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Madison School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Madison School District, as of June 30, 2000, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Madison School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Madison School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

August 23, 2000

*Plodzik & Sanderson
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INDEPENDENT AUDITOR'S REPORT

To the Members of the
School Administrative Unit Board
School Administrative Unit No. 13
Tamworth, New Hampshire

We have audited the accompanying general purpose financial statements of the School Administrative Unit No. 13 as of and for the year ended June 30, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the School Administrative Unit's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the School Administrative Unit No. 13 has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit No. 13, as of June 30, 2000, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the School Administrative Unit No. 13 taken as a whole. The individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the School Administrative Unit No. 13. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

August 23, 2000

*Plodzik & Sanderson
Professional Association*

Madison School District Budget Comparison for 2001-2002

ACCOUNT	ADOPTED BUDGET	PROPOSED BUDGE	INCREASE	PERCENT
	2000-2001	2001-2002	(DECREASE)	INCREASE
Regular Education				
Elementary	\$ 763,057.61	\$ 758,967.00	\$ (4,090.61)	-0.5%
Junior High School	\$ 532,500.00	\$ 562,500.00	\$ 30,000.00	5.6%
High School	\$ 904,500.00	\$ 1,005,750.00	\$ 101,250.00	11.2%
Special Education	\$ 364,464.11	\$ 446,938.00	\$ 82,473.89	22.6%
ESL	\$ 7,738.00	\$ 7,708.00	\$ (30.00)	-0.4%
Co-Curricular	\$ 1,650.00	\$ 1,700.00	\$ 50.00	3.0%
Guidance Service	\$ 22,942.89	\$ 24,225.00	\$ 1,282.11	5.6%
Health Service	\$ 33,897.95	\$ 46,240.33	\$ 12,342.38	36.4%
Psychological Service	\$ 43,493.00	\$ 62,400.00	\$ 18,907.00	43.5%
Speech Services	\$ 41,509.01	\$ 42,842.00	\$ 1,332.99	3.2%
Improvement of Instruction	\$ 10,950.00	\$ 10,950.00	\$ -	0.0%
Educational Media	\$ 13,560.00	\$ 40,330.00	\$ 26,770.00	197.4%
School Board Services	\$ 21,255.00	\$ 21,727.00	\$ 472.00	2.2%
Office of Superintendent	\$ 102,683.76	\$ 124,519.00	\$ 21,835.24	21.3%
Office of Principal	\$ 107,647.00	\$ 104,347.00	\$ (3,300.00)	-3.1%
Operation of Plant	\$ 143,882.57	\$ 196,781.00	\$ 52,898.43	36.8%
Pupil Transportation	\$ 125,778.78	\$ 161,069.00	\$ 35,290.22	28.1%
Debt Service	\$ -	\$ 304,500.00	\$ 304,500.00	100.0%
Food Service	\$ 74,550.07	\$ 77,701.00	\$ 3,150.93	4.2%
Facilities Acquisition	\$ 122,900.00	\$ -	\$ (122,900.00)	-100.0%
Capital Reserve	\$ -	\$ -	\$ -	
Fund Transfer-Food Ser.	\$ -	\$ 13,467.00	\$ 13,467.00	100.0%
Deficit 99-00 Budget	\$ 32,654.00	\$ -	\$ (32,654.00)	-100.0%
TOTALS	\$ 3,471,613.75	\$ 4,014,661.33	\$ 543,047.58	15.6%

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	DOLLAR DIFFERENCE
01-1100-110-011 ART TEACHER SALARY	16171.20	15511.20	16232.80	4846.00	17764.00	1531.20
1999-00 2000-01 2001-02						
L.Middlekauf 15511 15991+ 241 health sup. 17523 +241 Supp						
60% FTE includes track change						
01-1100-110-067 MUSIC TEACHER SALARY	12288.00	12288.00	13061.60	2009.48	13467.00	405.40
1999-00 2000-01 2001-02						
Budgeted Budgeted Budgeted						
L.Walker 12288 13061.60 13,466.40						
40% FTE						
01-1100-110-069 PHYSICAL EDUC TEACHER SALARY	14885.40	14885.40	15346.80	2361.08	15823.00	476.20
1999-00 2000-01 2001-02						
Budgeted Budgeted Budgeted						
K.Wellinghurst 14885 15346.80 15822.60						
60% FTE						
01-1100-110-077 TEACHER SALARIES	467743.80	455147.21	504337.60	74573.44	498344.00	-5993.60
1999-00 2000-01 2001-02						
Budgeted Budgeted						
M. Barbour 31293 +660 34295.00 +885 health 35358 +885 Health						
N. Boyer 27480 29210 30115						
L. Bryant -0- 28327 +1475 health sup. 29205 +1475 Health						
R. Chase 36169 39638 39638						
K. Coyle 38440 42127 43548 *						
M. Doherty 31049 33004 34027						
F. Eaton 34112 36259 +350 38605 +350						
L. Grucel 36163 39632 40860						
D. McKinney 37290 +1100 39638 +1475 health sup. 39638 +1475						
1200 +1200 long. +1200 long						
L. Middlekauf -0- 10661 (40% computer) 11682 *						
B. O'Brien 37290 +1100 39638 +885 health sup. 39638 +1475						
D. Russell 27475 +660 28327 +885 health sup. 29205 +885						
V. Sanborn 36454 38749 38749						
N. Spaulding 34027 +660 37290 +885 health sup. 38446 +885						
+1000						
* INCLUDES TRACK CHANGE						
01-1100-110-078 AIDES/TUTORS SALARIES	11997.00	7286.08	6648.00	1311.64	13799.00	7151.00
Instructional Tutor - 6.5 hours per day X 188 days X 9.10 = 11,120.00						
This person will work with students that are performing below						
grade level and who are not eligible for Title I services nor are						
these students eligible for special education services.						
E.J. = \$11,120.00						
ONE-ON-ONE AIDE 30% = 2679						
01-1100-120-076 SUBSTITUTE TEACHER SALARIES	12250.00	26868.27	12250.00	775.00	20000.00	7750.00
This amount is based on previous expenditures.						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	DOLLAR DIFFERENCE
01-1100-211-039 HEALTH INSURANCE	59892.00	70242.45	71069.00	34135.55	71069.00	0.00
1999-00	2000-01	2001-02				
M. Barbour 2408	2950	2950				
N. Boyer 5900	7375	7375				
R. Chase 5900	7375	7375				
K. Coyle 5900	7375	7375				
M. Doherty 5900	7375	7375				
F. Eaton 5900	7375	7375				
L. Grucel 5900	7375	7375				
L. Middlekauf -0-	6169	6169				
D. Russell 2408	2950	2950				
V. Sanborn 5900	7375	7375				
N. Spaulding 2408	2950	2950				
K. Wellinghurst -0-	4425	4425				
01-1100-212-039 DENTAL INSURANCE	442.00	884.00	310.00	0.00	326.00	16.00
1999-2000	2000-01	2001-02				
Budgeted	Budgeted	Budgeted				
D. McKinney 221	0	0				
B. O'Brien 221	310	326				
01-1100-220-038 FICA	0.00	0.00	44221.09	7176.46	43693.00	-528.09
RATE REMAINS THE SAME AT 7.65%						
01-1100-232-042 TEACHER RETIREMENT	0.00	0.00	15939.62	1784.86	15179.00	-760.62
1996-1997 RATE = .0243						
1997-1998 RATE = .03052						
1998-1999 RATE = .03052						
1999-2000 RATE = .0297						
2000-2001 RATE = .0297						
2001-2002 RATE = .02905						
01-1100-250-043 UNEMPLOYMENT COMPENSATION	0.00	0.00	2415.10	451.00	608.00	-1807.10
01-1100-260-044 WORKERS COMPENSATION	0.00	0.00	2195.00	0.00	2195.00	0.00
BASED ON AN ESTIMATE FROM THE TOWN OF MADISON						
01-1100-330-100 PUPIL SERVICES	0.00	0.00	2475.00	2475.00	2338.00	-137.00
Cost of contracted service with STC partnership based on a per student cost.						
Elementary	Rate	=	Total			
193	12.11		2338			
01-1100-330-120 TIN MOUNTAIN PROGRAM	3180.00	3090.00	3150.00	2910.00	3150.00	0.00
These funds provide an environmental program which works in conjunction with the third grade science program at a rate of \$95 per student for 30 students plus 10 hours at Tin Mountain to supplement the science curriculum at \$300.						

MADISON SCHDOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	DOLLAR DIFFERENCE
01-1100-430-118 EQUIPMENT MAINTENANCE/REPAIRS SERVICE CONTRACT FOR TWO COPIERS LEASE ON 2 COPIERS @ 114 PER MONTH FOR 12 MONTHS	0.00	496.94	6236.00	256.42	6000.00	-236.00
01-1100-430-138 COMPUTER MAINTENANCE/REPAIRS MAINTENANCE CONTRACT ON COMPUTERS	0.00	0.00	1000.00	1259.79	1000.00	0.00
01-1100-561-102 JUNIOR HIGH TUITION EXPENSE 1992-93 = 82 Students @ 5772.62 per student * actual rate 1993-94 = 83 Students @ 6362.72 per student * actual rate 1994-95 = 50 Students @ 5981.59 per student * actual rate 1995-96 = 53 Students @ 6088.92 per student * actual rate 1996-97 = 63 Students @ 6192.76 per student * actual rate 1997-98 = 77 Students @ 6023.41 per student * actual rate 1998-99 = 68 Students @ 6665.71 per student * actual rate 1999-00 = 72 Students @ 7402.75 per student * actual rate 2000-01 = 71 Students @ 7195.95 per student * actual rate 2001-02 = 75 Students @ 7500.00 per student * budgeted rate October 1, 2000 enrollment in grade, 6 = 37 7 = 36	482400.00	530368.28	532500.00	0.00	562500.00	30000.00
01-1100-561-103 HIGH SCHOOL TUITION EXPENSE 1992-93 = 82 students @ 5911.16 per student * actual 1993-94 = 83 students @ 6068.07 per student * actual 1994-95 = 70 students @ 6048.84 per student * actual 1995-96 = 81 students @ 6195.17 per student * actual 1996-97 = 82 students @ 6744.91 per student * actual 1997-98 = 91 students @ 6274.00 per student * actual 1998-99 = 114 students @ 6162.80 per student * actual 1999-00 = 133 students @ 6559.36 per student * actual 2000-01 = 134 students @ 6428.79 per student * actual October 1, 2000 enrollments in grades; 8 = 42 9 = 32 10 = 37 11 = 38 ---- 149	824600.00	798833.33	904500.00	0.00	1005750.00	101250.00
01-1100-610-011 ART MATERIALS replacement of consumable art materials 9.00 per student x 185 students = 1665	2600.00	2155.39	3082.00	197.00	1665.00	-1417.00
01-1100-610-023 LANGUAGE ARTS MATERIALS Replacement of consumable workbooks and materials used with language arts series	1500.00	1508.60	2100.00	2431.49	2200.00	100.00

MAOISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	DOLLAR DIFFERENCE
01-1100-610-061 MATH MATERIALS	3735.00	3592.01	2673.00	2487.73	4240.00	1567.00
consumable math materials and workbooks for grades 1-6						
Workbooks = 1995						
Manipulatives = 1595						
Calculators = 650						
01-1100-610-080 SCIENCE MATERIALS	880.00	880.00	640.00	350.81	1345.00	705.00
materials for science curriculum \$825						
Experiment Consumables (\$40 per Classroom for 13 classrooms) = \$520						
01-1100-610-081 SOCIAL STUDIES MATERIALS	475.00	307.58	650.00	646.86	325.00	-325.00
materials to support the Social Studies curriculum.						
01-1100-610-083 GENERAL SCHOOL SUPPLIES	7600.00	8014.31	7600.00	6257.70	8400.00	800.00
Consumable supplies for entire school.						
01-1100-610-132 GRADES K-6 NEW MATERIALS	2600.00	2007.83	2475.00	2396.76	2425.00	-50.00
Instructional materials for 13 classrooms.						
Grades (4-6) at \$200 per classroom X 6 classrooms \$1200						
Grades (K-3) at \$175 per classroom X 7 classrooms \$1225						
01-1100-610-139 PRESCHOOL SCREENING MATERIALS	150.00	0.00	150.00	0.00	150.00	0.00
Based on expenditures over last two year period.						
01-1100-641-023 LANGUAGE ARTS BOOKS	0.00	0.00	2850.00	388.00	2850.00	0.00
SUPPLEMENTAL LITERATURE BOOKS TO COORDINATE WITH THE READING PROGRAM.						
2001-02						
\$200 GRADES 4-6 \$1200						
\$150 GRADES K-3 1050						
LANG ARTS RESOURCE BKS 600						
01-1100-641-061 MATH BOOKS	0.00	0.00	200.00	0.00	375.00	175.00
ADDITIONAL AND REPLACEMENT BOOKS.						
01-1100-641-067 MUSIC BOOKS	0.00	0.00	294.00	274.77	220.00	-74.00
MUSIC BOOKS FOR TEACHER USE.						
01-1100-641-071 PROFESSIONAL PERIODICALS	0.00	0.00	230.00	119.95	270.00	40.00
SUBSCRIPTIONS TO:						
TEACHING K-8 INSTRUCTOR						
MAILBOX - READING TEACHER						
ARITHMETIC TEACHER						
01-1100-641-080 SCIENCE BOOKS	0.00	0.00	350.00	158.90	200.00	-150.00
TO PURCHASE SCIENCE BOOKS FOR TEACHER USE.						
01-1100-641-081 SOCIAL STUDIES BOOKS	0.00	0.00	1000.00	0.00	600.00	-400.00
TO PURCHASE SOCIAL STUDIES SUPPLEMENTAL BOOKS						
01-1100-641-082 SOCIAL STUDIES PERIODICALS	0.00	0.00	600.00	225.45	750.00	150.00
SCHOLASTIC NEWS, GRADES 1-6						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	DOLLAR DIFFERENCE
01-1100-650-138 COMPUTER SOFTWARE	0.00	0.00	2500.00	116.93	2500.00	0.00
INSTRUCTIONAL SOFTWARE FOR THE COMPUTER LAB		\$1000				
INSTRUCTIONAL SOFTWARE FOR THE CLASSROOMS		1500				
01-1100-739-058 AUDIO VISUAL EQUIPMENT	0.00	0.00	720.00	521.01	970.00	250.00
3 PROJECTION SCREENS = \$300						
1 OVERHEAD PROJECTOR = 265						
1 CD PLAYER = 180						
1 Tape Recorder = 75						
1 Listening Center = 150						
01-1100-739-067 MUSIC/EQUIPMENT	0.00	0.00	0.00	0.00	150.00	150.00
Music Stands						
01-1100-739-069 PHYSICAL EDUCATION EQUIPMENT	0.00	0.00	250.00	265.10	500.00	250.00
REPLACEMENT EQUIPMENT = 300.00						
EQUIPMENT RACK = 200.00						
01-1100-739-132 GRADES 1-6 FURNITURE/EQUIPMENT	0.00	0.00	3862.00	3645.03	1477.00	-2385.00
3 HDL PUNCH 42						
2 TABLES 225						
AREA RUG 150						
BIG BOOK CHART 135						
STORAGE CAB. 255						
BOOK DISPLAY 230						
2 CD TOWERS 65						
TEACHER DESK 375						
01-1100-739-138 COMPUTER FURNITURE/EQUIPMENT	0.00	0.00	13694.00	14757.29	2350.00	-11344.00
1 MOBILE COMPUTER STATION \$250						
EXTERNAL ZIP DRIVE \$100						
10 ALPHA SMART KEYBOARD \$2,000						
01-1100-740-138 AUDIO VISUAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-1100-810-101 MEMBERSHIP DUES	250.00	98.28	250.00	0.00	250.00	0.00
Based on previous years expenditures. Represents membership in Seacoast Educational Services which is a cooperative purchasing program and Odyssey of the Mind.						
MATH OLYMPIADS						
GRAND TOTALS:	1925639.40	1954465.16	2200057.61	171566.50	2327217.00	127159.39
BUDGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	2,327,217.00					

MAOISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	DOLLAR DIFFERENCE
01-1210-110-079 SPECIAL EDUCATION AIOE	0.00	0.00	28810.53	3365.32	20762.00	-8048.53
1999-00	2000-01	2001-02				
K. COLEMAN 8347.20	8595.36	9311.64				
S. STEPHANAUSKAS -0-	11450.14	11450.14				
01-1210-110-080 COTA	0.00	0.00	17640.00	0.00	17640.00	0.00
CERTIFIED OCCUPATIONAL THERAPIST						
\$25 PER HOUR X 21 HOURS PER WEEK X 36 WEEKS						
01-1210-110-082 SPECIAL ED TEACHER SALARY	0.00	0.00	74935.00	12310.52	63085.00	-11850.00
1999-00	2000-01	2001-02				
M. POIRIER 14201	29282 +241 health sup.	30190 +241				
L. HAVER 29796	31672	32654				
01-1210-211-039 HEALTH INSURANCE	0.00	0.00	7375.00	5218.81	22940.00	15565.00
1999-00	2000-01	2001-02				
L. HAVER 5900	7375	7375				
M. POIRIER 5900	6169	6169				
K. Coleman 0	2537	2537				
S. Stephanauskaus	6858	6858				
01-1210-212-039 DENTAL INSURANCE	0.00	0.00	563.00	0.00	0.00	-563.00
01-1210-220-038 FICA	0.00	0.00	9285.99	1396.96	7969.00	-1316.99
1997-1998 RATE .0765						
1998-1999 RATE .0765						
1999-2000 RATE .0765						
2000-2001 RATE .0765						
2001-2002 RATE .0765						
01-1210-232-042 SPECIAL ED RETIREMENT	0.00	0.00	1068.47	272.72	1826.00	757.53
1996-1997 RATE = .0243						
1997-1998 RATE = .03052						
1998-1999 RATE = .03052						
1999-2000 RATE = .0297						
2000-2001 RATE = .0297						
2001-2002 RATE = .02905						
01-1210-250-043 UNEMPLOYMENT COMPENSATION	0.00	0.00	336.12	0.00	97.00	-239.12
01-1210-260-044 WORKERS COMPENSATION	0.00	0.00	300.00	0.00	300.00	0.00
BASED ON AN ESTIMATE FROM THE TOWN OF MAOISON						
01-1210-321-135 EXTENDED YEAR PROGRAM	0.00	0.00	15650.00	4215.88	14800.00	-850.00
18 STUDENTS AT MAOISON ELEMENTARY	\$5000					
3 STUDENTS AT KENNETT HIGH SCHOOL	2000					
SPEECH & LANGUAGE 9 HRS WEEK FOR 8 WKS	3000					
COUNSELING 2 HRS WEEK FOR 8 WEEKS	2150					
SPECIALIZE ESY PROGRAM	1050					
OT SERVICES	1600					

MAOISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	DOLLAR DIFFERENCE
01-1210-323-120 OCCUPATIONAL THERAPIST J. MURPHY \$55 PER HOUR X 3.5 HOURS PER WEEK FOR 35 WEEKS	0.00	0.00	6930.00	2313.50	6930.00	0.00
01-1210-563-109 OUT OF DISTRICT TUITION 6 AIDES FOR KENNETT @\$20,400 PRE-SCHOOL PROGRAM COSTS SPECIALIZED PROGRAM COUNSULTATION & RESOURCES	0.00	0.00	198810.00	4154.68	288179.00	89369.00
01-1210-610-082 SPECIAL EDUCATION SUPPLIES INSTRUCTIONAL MATERIALS FOR GENERAL SPECIAL EDUCATION PROGRAM (\$200 X 2 TEACHERS) = \$400 OT SUPPLIES 150 WORKBOOKS 200 LIFE SKILLS SUPPLIES 200	0.00	0.00	1050.00	1000.45	950.00	-100.00
01-1210-610-120 TESTING SUPPLIES TEST PROTOCOLLS FOR GENERAL SPECIAL EDUCATION AND OT	0.00	0.00	400.00	231.00	400.00	0.00
01-1210-641-082 SPECIAL EDUCATION BOOKS BOOKS FOR THE SPECIAL EDUCATION PROGRAM \$100 X 2 TEACHERS)	0.00	0.00	250.00	151.09	200.00	-50.00
01-1210-650-082 SPECIAL ED COMPUTER SOFTWARE PURCHASE OF SOFTWARE FOR STUDENT AND TEACHER USE.	0.00	0.00	600.00	0.00	400.00	-200.00
01-1210-739-082 SPECIAL EDUCATION EQUIPMENT	0.00	0.00	460.00	35.92	460.00	0.00
GRAND TOTALS:	0.00	0.00	364464.11	34666.85	446938.00	82473.89
BUDGET SUMMARY FOR REVISION: 1 PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:			446,938.00			

MAOISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 8UOGET	2000-2001 EXPENOE0	2001-2002 BUOGET	DOLLAR DIFFERENCE
01-1260-110-078 ESL AIDE SALARY A. Libby \$7.85 per hour x 4.8 hrs per day x 188 days	7019.55	6540.98	6876.00	1285.58	7084.00	208.00
01-1260-220-038 ESL FICA	0.00	0.00	526.00	102.18	542.00	16.00
01-1260-250-043 ESL UNEMPLOYMENT	0.00	0.00	36.00	0.00	32.00	-4.00
01-1260-260-044 WORKERS COMPENSATION	0.00	0.00	50.00	0.00	50.00	0.00
01-1260-610-083 ESL SUPPLIES	250.00	231.93	250.00	0.00	0.00	-250.00
 GRAND TOTALS:	 7269.55	 6772.91	 7738.00	 1387.76	 7708.00	 -30.00
 8UOGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	7,708.00					

MAOISON SCHOOL OISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUOGET	1999-2000 EXPENOE0	2000-2001 BUOGET	2000-2001 EXPENOE0	2001-2002 BUOGET	DOLLAR OIFFERENCE
01-1400-110-072 CO-CURRICULAR SALARIES	650.00	890.00	1350.00	0.00	1400.00	50.00
Fee for King Pine	\$350					
1 Ski Coordinator	200					
OM Coordinator	150					
Orama Coordinator	700					
01-1400-610-083 CO-CURRICULAR SUPPLIES	0.00	0.00	300.00	106.40	300.00	0.00
Drama supplies for student performances.						
GRAND TOTALS:	650.00	890.00	1650.00	106.40	1700.00	50.00
BUOGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	1,700.00					

MAOISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUOGET	2000-2001 EXPENDED	2001-2002 BUOGET	DOLLAR DIFFERENCE
01-2120-110-031 GUIDOANCE COUNSELOR SALARY	17145.00	16485.00	16996.20	2614.80	17523.00	526.80
1999-2000	2000-01	2001-2002				
Budgeted	Budgeted	BUDGETED				
C. Kirsch 16485 +660	16996	17523				
01-2120-211-039 HEALTH, GUIDANCE SERV	48.00	0.00	0.00	71.07	0.00	0.00
01-2120-212-039 DENTAL, GUIDANCE SERV	0.00	0.00	0.00	0.00	326.00	326.00
01-2120-220-038 FICA	0.00	0.00	1300.21	200.02	1341.00	40.79
01-2120-250-043 UNEMPLOYMENT	0.00	0.00	76.48	0.00	32.00	-44.48
01-2120-260-044 WORKERS COMP	0.00	0.00	50.00	0.00	50.00	0.00
01-2120-320-120 ACHIEVEMENT TESTING EXPENSE	0.00	0.00	4320.00	60.88	4320.00	0.00
NEW STANDARDS \$24 PER STUDENT X 180 = \$4320						
THIS TEST PROVIDES ADDITIONAL INFORMATION						
01-2120-610-031 GUIDOANCE SUPPLIES	200.00	141.90	200.00	0.00	375.00	175.00
01-2120-810-021 GUIDANCE OUES	0.00	0.00	0.00	0.00	258.00	258.00
DUES MOUNT WASHINGTON VALLEY GUIDANCE COUSELORS						
GRAND TOTALS:	17393.00	16626.90	22942.89	2946.77	24225.00	1282.11
BUDGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	24,225.00					

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	DOLLAR DIFFERENCE
01-2130-110-077 NURSE SALARY	23836.80	23836.80	25337.60	3898.12	32654.00	7316.40
1999-2000 Budgeted	23836.80					
2000-2001 BUDGETED		25337.60				
2001-2002 BUDGETED			32654.00			
N. Bartlett						
FULL TIME						
01-2130-211-039 HEALTH INSURANCE	4720.00	6596.20	5900.00	2242.96	7375.00	1475.00
1999-2000 Budgeted	4400.00					
2000-2001 Budgeted		5900.00				
2001-2002 Budgeted			7375.00			
N. Bartlett						
01-2130-220-038 FICA	0.00	0.00	1938.33	272.06	1938.33	0.00
01-2130-250-043 UNEMPLOYMENT	0.00	0.00	114.02	0.00	32.00	-82.02
01-2130-260-044 WORKERS COMP	0.00	0.00	50.00	0.00	50.00	0.00
01-2130-610-032 GENERAL HEALTH SUPPLIES	374.00	312.83	333.00	194.61	333.00	0.00
\$1.80 per student x 185 students						
01-2130-641-032 PROFESSIONAL HEALTH BOOKS	0.00	0.00	75.00	0.00	75.00	0.00
SCHOOL NURSE BUYS BOOKS TO SUPPLEMENT HEALTH PROGRAM						
01-2130-739-032 EQUIPMENT MAINTENANCE/REPAIRS	0.00	0.00	150.00	125.00	150.00	0.00
CALIBRATION OF EQUIPMENT						
01-2130-739-132 HEALTH EQUIPMENT	2600.00	0.00	0.00	0.00	3633.00	3633.00
scale	\$270					
MMS Nurse's software	1350					
Support	288					
Computer, printer, table	1725					
GRAND TOTALS:	31530.80	30745.83	33897.95	6732.75	46240.33	12342.38
BUDGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	46,240.33					

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	DOLLAR DIFFERENCE
01-2140-320-120 PSYCHOLOGICAL SERVICES PSYCHOLOGIST SERVICES ARE PURCHASED FROM THE TANWORTH SCHOOL DISTRICT FOR 2 DAYS PER WEEK. THIS PERSON PROVIDES INITIAL TESTING AND 3 YEAR EVALUATIONS FOR THE SPECIAL EDUCATION STUDENTS.	21860.00	22574.97	23325.00	0.00	24592.00	1267.00
01-2140-610-082 PSYCHOLOGICAL SUPPLIES NIPSI Assessment & Protocols = \$750 year two of a three year program. Supplies = 200	200.00	0.00	950.00	0.00	950.00	0.00
01-2144-323-120 PSYCHOLOGICAL COUNSELING COUNSELING SERVICES ARE FOR THE FOLLOWING 2 STUDENTS OUT OF DISTRICT THERAPIST = \$12,818 GROUP THERAPY SESSIONS = 6,400 BEHAVIORAL SPECIALIST = 17,640	0.00	0.00	19218.00	804.50	36858.00	17640.00
GRAND TOTALS:	22060.00	22574.97	43493.00	804.50	62400.00	18907.00
BUDGET SUMMARY FOR REVISION: 1 PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:						62,400.00

MADISON SCHDDL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	DOLLAR DIFFERENCE
01-2150-110-082 SPEECH THERAPIST SALARY	29385.00	24177.18	31285.00	4776.00	32006.00	721.00
1999-2000	2000-01	2001-2002				
Budgeted	Budgeted	BUDGETED				
J. Buck 29205 +180	31044	32006				
This provides the services of a Speech Therapist full-time at Madison Elementary School.						
01-2150-211-039 HEALTH INSURANCE	4948.00	5243.04	6169.00	2743.72	7375.00	1206.00
1999-2000	2000-01	2001-02				
Budgeted	Budgeted	Budgeted				
J. Buck 4600	6169	7375.00				
01-2150-220-03B FICA	0.00	0.00	2393.30	356.39	2449.00	55.70
01-2150-232-042 RETIREMENT	0.00	0.00	922.01	106.39	930.00	7.99
01-2150-250-043 UNEMPLOYMENT	0.00	0.00	139.70	0.00	32.00	-107.70
01-2150-260-044 WORKERS COMPENSATION	0.00	0.00	50.00	0.00	50.00	0.00
01-2150-610-0B2 SPEECH SUPPLIES	350.00	382.70	550.00	0.00	0.00	-550.00
GRAND TOTALS:	34683.00	29802.92	41509.01	7982.50	42842.00	1332.99
BUDGET SUMMARY FOR REVISION: 1						
PRDPDSED TOTAL FOR EXPENSE ACCOUNTS.....:	42,842.00					

MAOISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUOGET	1999-2000 EXPENDEO	2000-2001 BUOGET	2000-2001 EXPENDEO	2001-2002 BUOGET	DOLLAR DIFFERENCE
01-2210-240-017 TEACHER TUITION REIMBURSEMENT THIS PAYS FOR TEACHERS TO ATTEND COLLEGE LEVEL CLASSES AS DEFINED IN THE CBA.	0.00	0.00	3600.00	2470.00	3600.00	0.00
01-2210-320-045 IMPROVEMENT OF INSTRUCTION This pays for teachers to attend workshops and conferences to improve their skills and enhance their knowledge. This amount also includes \$750 for curriculum work.	6350.00	6627.91	6750.00	952.00	6750.00	0.00
01-2210-580-015 STAFF TRAVEL REIMBURSEMENT Mileage reimbursement as identified in CBA.	600.00	125.07	600.00	139.00	600.00	0.00
GRAND TOTALS:	6950.00	6752.98	10950.00	3561.00	10950.00	0.00
BUOGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	10,950.00					

MAOISON SCHOOL OISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUOGET	1999-2000 EXPENOE0	2000-2001 BUOGET	2000-2001 EXPENOE0	2001-2002 BUOGET	00LLAR OIFFERENCE
01-2220-110-077 SALARIES, EDUCATIONAL MEOIA	0.00	0.00	0.00	0.00	24809.00	24809.00
01-2220-110-078 MEOIA TUTOR SALARY	5056.05	5493.33	7241.00	1247.54	0.00	-7241.00
01-2220-211-039 HEALTH INSURANCE	0.00	0.00	0.00	0.00	7375.00	7375.00
01-2220-220-038 FICA	0.00	0.00	554.00	95.43	1898.00	1344.00
01-2220-232-042 TEACHER RETIREMENT	0.00	0.00	0.00	0.00	721.00	721.00
01-2220-250-043 UNEMPLOYMENT	0.00	0.00	36.00	0.00	32.00	-4.00
01-2220-260-044 WORKERS COMP	0.00	0.00	50.00	0.00	216.00	166.00
01-2220-630-048 LIBRARY BOOKS	4579.00	4652.37	0.00	0.00	0.00	0.00
Books for the school's library.						
01-2220-640-059 PERIOICALS, EOUC MEOIA	0.00	0.00	0.00	0.00	0.00	0.00
01-2220-641-048 LIBRARY BOOKS	0.00	0.00	4579.00	3645.93	4579.00	0.00
BOOKS FOR SCHOOL LIBRARY						
01-2220-641-060 LIBRARY REFERENCE BOOKS	0.00	0.00	400.00	0.00	0.00	-400.00
01-2223-430-120 AUDIO VISUAL REPAIRS/MAINT	0.00	0.00	350.00	35.00	350.00	0.00
REPAIRS TO AV EQUIPMENT AS NEEEO0.						
01-2223-610-058 AUDIO VISUAL SUPPLIES	200.00	166.00	350.00	0.00	350.00	0.00
Newscurrent subscription						
GRAND TOTALS:	9835.05	10311.70	13560.00	5023.90	40330.00	26770.00
BUOGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	40,330.00					

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	DOLLAR DIFFERENCE
01-2310-319-047 DISTRICT MEETING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
01-2310-319-079 SCHOOL BOARD MEETING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
01-2310-524-037 ERRORS/OMISSIONS INSURANCE level funded	675.00	628.67	675.00	607.00	675.00	0.00
01-2311-310-074 SCHOOL BOARD SALARIES CHAIRPERSON = \$900 4 MEMBERS = \$750 EACH	3900.00	3900.00	3900.00	0.00	3900.00	0.00
01-2311-312-047 AUDIT EXPENSES	0.00	0.00	2200.00	0.00	2200.00	0.00
01-2311-319-117 PROFESSIONAL DEVELOPMENT	0.00	0.00	300.00	0.00	300.00	0.00
01-2311-380-075 SCHOOL BOARD SECRETARY SALARY Salary based on \$10.30 per hour for 100 hours.	1030.00	870.00	1030.00	110.00	1030.00	0.00
01-2312-330-074 CLERK/MODERATOR	0.00	0.00	200.00	0.00	200.00	0.00
01-2313-380-074 SCHOOL DISTRICT TREASURER	750.00	750.00	750.00	187.50	900.00	150.00
01-2315-380-047 LEGAL SERVICES Estimated amount	3200.00	3786.40	3200.00	42.00	3200.00	0.00
01-2319-319-079 OTHER SCHOOL BOARD EXPENSES NEWSLETTER	0.00	0.00	1500.00	602.68	1500.00	0.00
01-2319-540-070 ADVERTISING/PRINTING 1996 = 3932.11 1997 = 3065.26 1998 = 3500.00 budgeted amount 1999 = 5000.00 included current expenditures plus the addition of printing cost for school district checks.	5000.00	6149.04	5000.00	546.41	5000.00	0.00
01-2319-810-021 SCHOOL BOARD DUES AND FEES Membership to New Hampshire School Board Association	2500.00	2684.75	2500.00	2801.95	2822.00	322.00
GRAND TOTALS:	17055.00	18768.86	21255.00	4897.54	21727.00	472.00
BUDGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	21,727.00					

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	DOLLAR DIFFERENCE
01-2321-330-104 SAU #13	0.00	0.00	102683.76	51341.88	124519.00	21835.24
	PERCENTAGE OF	TOTAL	MADISON'S			
	DISTRICT'S	SAU #13	SHARE OF			
	APPORTIONMENT	BUDGET	BUDGET			
1994-1995	34.00	244,290	77,958.60			
1995-1996	35.50	244,408	85,523.53			
1996-1997	34.27	274,533	94,082.46			
1997-1998	35.44	277,078	98,196.44			
1999-2000	35.70	280,824	100,254.16			
2000-2001	33.90	302,902	102,683.76			
2001-2002	33.50	380,373	124,518.83			
GRAND TOTALS:	0.00	0.00	102683.76	51341.88	124519.00	21835.24

BUDGET SUMMARY FOR REVISION: 1

PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....: 124,519.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENSED	2000-2001 BUDGET	2000-2001 EXPENSED	2001-2002 BUDGET	DOLLAR DIFFERENCE
01-2410-110-072 PRINCIPAL SALARY	49955.00	49955.10	54951.00	16908.00	57699.00	2748.00
01-2410-110-075 ADMINISTRATIVE ASSIST. SALARY	21563.00	20939.47	22408.00	5161.14	21960.00	-448.00
8 hours per day X 210 X 12.00 per hour = 20,160						
201 on site days plus 9 holidays.						
Additional Time:						
6 hours per day X 25 days (during July and August) = 1,800						
01-2410-120-072 HEAD TEACHER SALARY	350.00	350.00	350.00	0.00	350.00	0.00
01-2410-211-039 HEALTH INSURANCE	12660.00	11742.48	15788.00	4889.93	10853.00	-4935.00
P.O. Family POS Plan = 8,412.96 + 29% projected increase						
01-2410-212-039 DENTAL INSURANCE	295.00	295.00	310.00	0.00	327.00	17.00
estimated rate of 23.69 + a 15% anticipated increase.						
01-2410-220-038 FICA	0.00	0.00	5945.00	1801.13	5816.00	-129.00
01-2410-221-041 NON TEACHER RETIREMENT	0.00	67.98	0.00	182.12	941.00	941.00
01-2410-232-042 RETIREMENT	0.00	0.00	3280.00	439.39	1597.00	-1683.00
01-2410-250-043 UNEMPLOYMENT	0.00	0.00	350.00	0.00	64.00	-286.00
01-2410-260-044 WORKERS COMP	0.00	0.00	100.00	0.00	100.00	0.00
01-2410-530-101 POSTAGE	900.00	616.74	900.00	150.00	900.00	0.00
01-2410-550-070 PRINTING & BINDING	375.00	0.00	375.00	0.00	375.00	0.00
01-2410-580-112 PRINCIPAL TRAVEL REIMBURSEMENT	1600.00	2482.25	1600.00	739.90	1600.00	0.00
01-2410-610-083 GENERAL OFFICE SUPPLIES	200.00	275.73	200.00	215.64	500.00	300.00
01-2410-737-100 REPLACEMENT EQUIPMENT	0.00	0.00	490.00	82.98	665.00	175.00
SOFTWARE UPDATE	\$290					
TAPE BACKUP	375					
01-2410-810-021 PRINCIPAL DUES AND FEES	600.00	535.00	600.00	560.00	600.00	0.00
Principal's membership to NHASP and ASCD.						
GRAND TOTALS:	88498.00	87259.75	107647.00	31130.23	104347.00	-3300.00
BUDGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	104,347.00					

MAOISON SCHODL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	DOLLAR DIFFERENCE
01-2620-110-072 CUSTODIAN SALARIES	0.00	0.00	50066.30	15269.29	46004.00	-4062.30
1999-2000 ACTUAL		2000-01 BUDGETED	BUDGETED			
A. LANE	22963 + 1000	23982 +1200	-0-			
R. LYMAN	22963	23982	23,982			
TO-BE-HIRED	-0-	-0-	20,696			
CUSTODIAN: SUMMER HELP 25 HOURS PER WEEK X 6 WEEKS X \$8.84 PER HOUR =\$1,326.00						
01-2620-110-073 HEAD CUSTODIAN SALARY	0.00	0.00	350.00	0.00	28800.00	28450.00
SALARY FOR HEAD CUSTODIAN WITH SUPERVISORY RESPONSIBILITY FOR STAFF, BUILDING, AND GROUNDS. THIS POSITION IS NOT PART OF THE CBA.						
01-2620-120-076 SUBSTITUTE SALARIES	0.00	0.00	515.00	0.00	530.00	15.00
10 DAYS SUBSTITUTE CUSTODIAN AT \$8.84 PER HOUR AND 6 HOURS PER DAY						
01-2620-130-072 CUSTODIAN OVERTIME SALARIES	0.00	0.00	500.00	370.01	750.00	250.00
THIS IS ONLY CHARGED ON AN EMERGENCY BASIS.						
01-2620-211-039 HEALTH INS	0.00	0.00	13544.00	4797.39	22125.00	8581.00
1 TWO PERSON HEALTH INSURANCE PLAN 2 FAMILY HMO HEALTH INSURANCE PLANS						
01-2620-220-038 FICA	0.00	0.00	3934.43	1199.19	5668.00	1733.57
01-2620-221-041 CUSTODIAN RETIREMENT	0.00	0.00	0.00	473.25	3192.00	3192.00
01-2620-250-043 UNEMPLOYMENT	0.00	0.00	83.84	0.00	96.00	12.16
01-2620-260-044 WORKERS COMP	0.00	0.00	200.00	0.00	529.00	329.00
01-2620-430-119 BUILDING REPAIRS	0.00	0.00	20840.00	7523.89	17600.00	-3240.00
UNPLANNED MAINTENANCE \$7,500						
REKEYING DOORS IN OLD BUILDING \$1,600						
CEILING TILE REPLACEMENT \$ 500						
INTERIOR PAINTING \$3,000						
CONSTRUCTION OF ART ROOM SUPPLY CLOSET \$5,000						
01-2620-430-120 BUILDING CONTRACTED SERVICES	0.00	0.00	5260.00	1680.87	5450.00	190.00
WELL TESTING 800						
FIRE PROTECTION SYSTEM 500						
FIRE ALARM MAINTENANCE 750						
PUMPSTER 225 X 12 2700						
SEPTIC PUMPING 700						
01-2620-520-040 MULTIPERIL INS.	0.00	0.00	4327.00	5469.00	4327.00	0.00
COMMERCIAL INSURANCE \$3,473						
UMBRELLA 850						
01-2620-531-092 TELEPHONE	0.00	0.00	3990.00	841.63	4500.00	510.00
01-2620-580-112 CUSTODIAN TRAVEL	0.00	0.00	0.00	30.38	100.00	100.00
01-2620-610-053 CUSTODIAL SUPPLIES	0.00	0.00	7000.00	2787.38	9000.00	2000.00
CLEANING SUPPLIES						
01-2620-622-089 ELECTRICITY	0.00	0.00	23170.00	3881.71	25800.00	2630.00
BASED ON PREVIOUS YEAR'S EXPENDITURES						

MAOISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUOGET	1999-2000 EXPENOE0	2000-2001 BUOGET	2000-2001 EXPENOE0	2001-2002 BUOGET	DOLLAR DIFFERENCE
01-2620-623-090 PROPANE ESTIMATE BASED ON PREVIOUS YEARS CONSUMPTION	0.00	0.00	1500.00	0.00	1800.00	300.00
01-2620-624-091 FUEL OIL 1996-1997 @.5964 PER GALLON 1997-1998 @.647 PER GALLON 1998-1999 @.540 PER GALLON 1999-2000 @.60 PER GALLON (ESTIMATE) 2000-2001 @.60 PER GALLON (ESTIMATE) 2001-2002 @1.00 PER GALLON (ESTIMATE)	0.00	0.00	6877.00	0.00	11500.00	4623.00
01-2620-735-100 BUILDING EQUIPMENT 2 STEP LA00ERS @130 = 260 WET DRY VAC. 1,100 EQUIPMENT REPAIRS 600 CARPET DRYER 300* CARPET EXTRACTOR 750* AUTO SCRUBBER 4,200* BUFFER/BURNISHER 1,200* BACK PACK VAC. 600*	0.00	0.00	1725.00	444.00	9010.00	7285.00
* = EQUIPMENT NECESSARY TO CLEAN NEW BUILDING						
GRAND TOTALS:	0.00	0.00	143882.57	44767.99	196781.00	52898.43
BUDGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	196,781.00					

MADISON SCHDDL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	DOLLAR DIFFERENCE
01-2710-110-070 BUS DRIVERS SALARIES	0.00	0.00	49013.48	7167.56	46232.00	-2781.48
2001-02 BUDGETED						
AB	11,375					
LB	11,652					
PC	12,795					
WS	10,409					
BUS DRIVER AB = 5.90 HRS PER DAY X 188 DAYS X 10.25 PER HR = 11,375						
BUS DRIVER LB = 6.42 HRS PER DAY X 188 DAYS X 9.66 PER HR = 11,652						
BUS DRIVER PC = 5.90 HRS PER DAY X 188 DAYS X 11.53 PER HR = 12,795						
BUS DRIVER WS = 5.90 HRS PER DAY X 188 DAYS X 9.38 PER HR = 10,409						
180 STUDENT DAYS + 8 HDLIDAYS						
01-2710-110-073 BUS CDDRDINATDR STIPEND	0.00	0.00	13503.00	0.00	0.00	-13503.00
01-2710-120-076 SUBSTITUTE DRIVER SALARIES	0.00	0.00	1682.00	57.21	1733.00	51.00
196 HDURS PER YEAR AT \$8.84 PER HDUR						
01-2710-211-039 HEALTH INSURANCE	0.00	0.00	8955.36	3351.17	8674.00	-281.36
AB = ND PLAN						
LB = SINGLE HMD @89%=2626						
PC = FAMILY HMD @86%=6048						
WS = ND PLAN						
01-2710-212-039 DENTAL INSURANCE	0.00	0.00	461.84	0.00	462.00	0.16
01-2710-220-038 FICA	0.00	0.00	4911.10	620.53	3665.00	-1246.10
01-2710-221-041 TRANS RETIREMENT	0.00	0.00	0.00	57.26	0.00	0.00
01-2710-250-043 UNEMPLDYMENT	0.00	0.00	171.00	0.00	128.00	-43.00
01-2710-260-044 WORKERS CMP	0.00	0.00	400.00	0.00	342.00	-58.00
01-2710-330-025 BUS DRIVER PHYSICALS	0.00	0.00	500.00	0.00	500.00	0.00
BUS DRIVER PHYSICALS AND RANDDM DRUG TESTING						
01-2710-580-112 MILEAGE TRANS DIRECTOR	0.00	0.00	0.00	0.00	0.00	0.00
01-2720-736-100 REPLACEMENT OF VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
01-2722-330-994 SPEC ED TRANSPDRTATION	0.00	0.00	3700.00	0.00	3700.00	0.00
ELEMENTARY EXTENDED SCHDDL YEAR TRANSPORTATION = \$1600						
SECNDARY EXTENDED SCHDDL YEAR TRANSPORTATION (2 RUNS) = \$2100						
01-2722-519-994 SP ED CONTRACTED TRANSPORTATIO	0.00	0.00	14500.00	0.00	67592.00	53092.00
PRESCHDDL TRANSPORTATION = 14,500						
SPECIALIZED PRDGRAM TRANSPDRTATION = 43,092						
01-2725-110-010 FIELD TRIP/LATE BUS	0.00	0.00	4510.00	0.00	4870.00	360.00
SKI TRIPS \$ 600						
LATE BUS H.S. 2000						
ELEMENTARY LATE BUS 720						
TIN MDUNTAIN 150						
CLASS FIELD TRIP 1400						
01-2741-430-099 BUS REPAIRS/MAINTENANCE	0.00	0.00	6500.00	590.00	6500.00	0.00
ESTIMATED AMOUNT OF LABDR COSTS						

MAOISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUOGET	2000-2001 EXPENDED	2001-2002 BUDGET	DOLLAR DIFFERENCE
01-2741-520-034 BUS INSURANCE	0.00	0.00	1846.00	0.00	1846.00	0.00
01-2741-610-087 BUS MAINTENANCE SUPPLIES	0.00	0.00	7000.00	745.45	6000.00	-1000.00
01-2741-626-086 GASOLINE/DIESEL	0.00	0.00	7500.00	428.80	8200.00	700.00
01-2741-739-055 TRANSPORTATION EQUIPMENT	0.00	0.00	625.00	0.00	625.00	0.00
GRAND TOTALS:	0.00	0.00	125778.78	13017.98	161069.00	35290.22

BUDGET SUMMARY FOR REVISION: 1

PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....: 161,069.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	DOLLAR DIFFERENCE
01-4000-330-120 FACILITIES ACQUISITION SVCS	0.00	0.00	122900.00	42628.25	0.00	-122900.00
01-5100-830-100 INTEREST ON DEBT	95000.00	95000.00	0.00	0.00	104500.00	104500.00
01-5100-910-100 PRINCIPAL OF DEBT	0.00	0.00	0.00	0.00	200000.00	200000.00
01-5210-930-001 DEFICIT 99-2000	0.00	0.00	32654.00	0.00	0.00	-32654.00
01-5240-880-063 FUND TRANSFER EXP, FOOD SERV	0.00	0.00	0.00	0.00	13467.00	13467.00
01-5250-880-105 CAPITAL RESERVE	27000.00	27000.00	0.00	0.00	0.00	0.00
GRAND TOTALS:	122000.00	122000.00	155554.00	42628.25	317967.00	162413.00
BUDGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	317,967.00					

MAOISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	DOLLAR DIFFERENCE
04-3100-110-063 FOOD SERVICE SALARIES	0.00	0.00	29481.95	4631.78	32689.00	3207.05
HEAD COOK-MK \$14.33 PER HR. X 8 HRS./DAY X 199 DAYS=\$22,813+500=23,313						
O/WASH - PC \$ 7.62 PER HOUR X 2 HOURS PER DAY X 181 DAYS =2,758						
HELPER-HE 8.08 PER HOUR X 4.5 HOURS PER DAY X 182 DAYS =6,618						
04-3100-120-076 SUBSTITUTE SALARIES	0.00	0.00	1500.00	0.00	1500.00	0.00
04-3100-211-063 HEALTH INSURANCE	0.00	0.00	6169.00	2246.60	6169.00	0.00
04-3100-220-063 FICA	0.00	0.00	2370.12	344.80	2495.00	124.88
04-3100-221-041 FOOD SERVICE RETIREMENT	0.00	0.00	0.00	105.58	948.00	948.00
04-3100-250-063 UNEMPLOYMENT	0.00	0.00	91.00	0.00	70.00	-21.00
04-3100-260-063 WORKERS COMP	0.00	0.00	100.00	0.00	230.00	130.00
04-3100-330-025 EMPLOYEE PHYSICALS	0.00	0.00	200.00	0.00	200.00	0.00
04-3100-440-063 EQUIPMENT MAINTENANCE/REPAIRS	0.00	0.00	500.00	0.00	750.00	250.00
04-3100-580-063 TRAVEL REIMBURSEMENT	0.00	0.00	1188.00	0.00	0.00	-1188.00
04-3100-610-063 SUPPLIES	0.00	0.00	1800.00	130.05	1800.00	0.00
04-3100-611-063 EXPENDABLES	0.00	0.00	50.00	0.00	50.00	0.00
04-3100-623-063 PROPANE	0.00	0.00	800.00	817.44	800.00	0.00
KITCHEN ONLY						
04-3100-630-063 FOOD/MILK	0.00	0.00	30000.00	3334.22	30000.00	0.00
04-3100-733-063 EQUIPMENT	0.00	0.00	300.00	-16.06	0.00	-300.00
GRAND TOTALS:	0.00	0.00	74550.07	11594.41	77701.00	3150.93

BUDGET SUMMARY FOR REVISION: 1

PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....: 77,701.00

GRAND TOTALS:	2915253.25	5950128.58	5471613.75	436884.69	4014661.33	-1456952.42
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BUDGET SUMMARY FOR REVISION: 1

PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....: 4,014,661.33

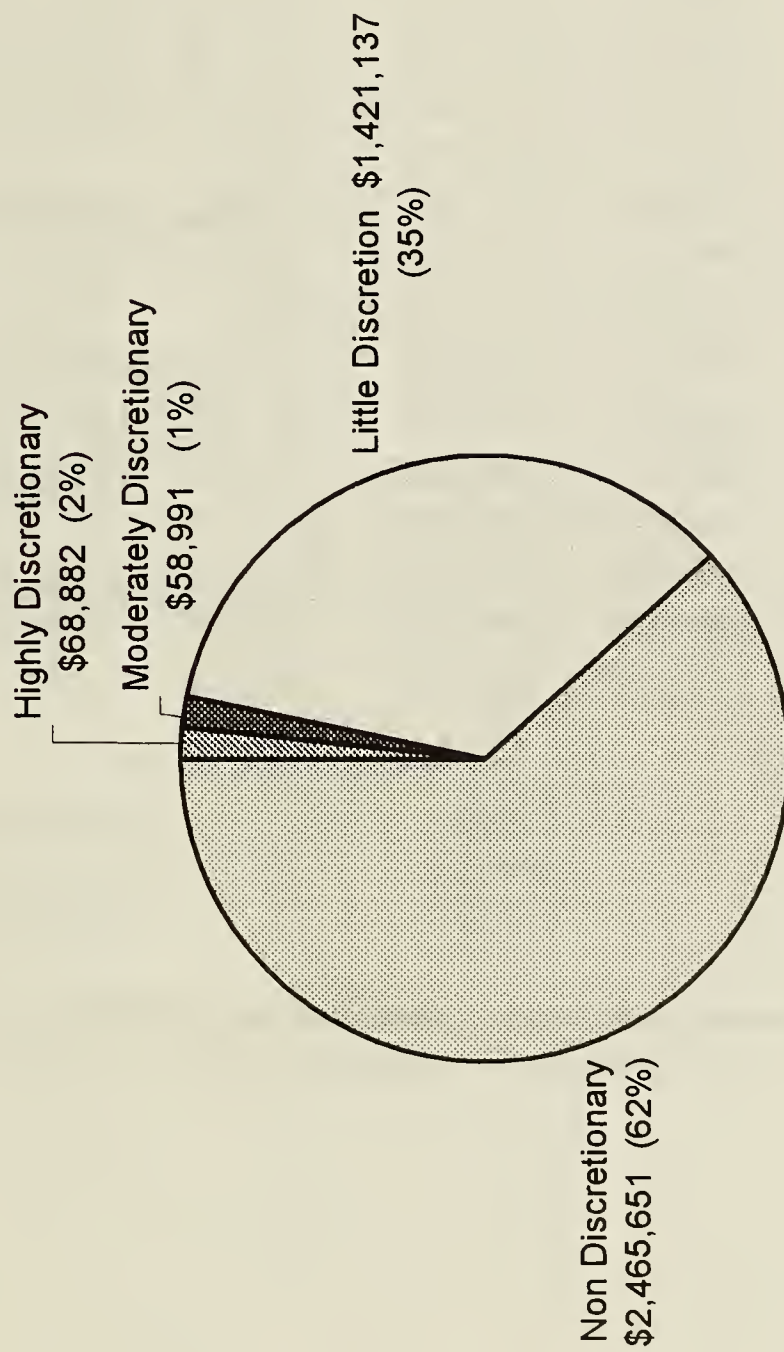
Madison School District

Statement of Revenues

	ACTUAL	ESTIMATED	ESTIMATED
	REVENUE	REVENUE	REVENUE
	1999-2000	2000-2001	2001-2002
Unencumbered Balance	\$ 105,522.74	\$ 66,702.00	\$ -
Revenue From Local Sources			
Tuition	\$ 11,457.00	\$ 3,500.00	\$ 2,500.00
Earnings on Investments	\$ 2,379.00	\$ 1,000.00	\$ 1,000.00
Other local sources	\$ 2,098.00	\$ 3,293.00	\$ 3,293.00
Transportation	\$ -	\$ -	\$ -
Revenue From State Sources			
School Building Aid	\$ 33,316.92	\$ 4,370.00	\$ 64,816.92
Adequate Ed. Grant	\$ 532,552.00	\$ 532,552.00	\$ 532,552.00
Catastrophic Aid	\$ 22,933.00	\$ 16,432.00	\$ 36,640.00
Revenue From Federal Sources			
Medicaid Reimbursements	\$ 6,374.00	\$ 7,088.00	\$ 10,500.00
Troops to Teachers	\$ -	\$ -	\$ -
Revenue From School Lunch			
Federal Lunch	\$ 18,683.00	\$ 19,450.00	\$ 20,000.00
Federal Milk	\$ 480.00	\$ 550.00	\$ 500.00
Federal Breakfast	\$ 2,254.00	\$ 1,500.00	\$ 1,300.00
State Lunch	\$ 1,265.00	\$ 1,300.00	\$ 1,300.00
Lunch and Milk Sales	\$ 33,021.00	\$ 33,000.00	\$ 30,000.00
Total Revenue	\$ 772,335.66	\$ 690,737.00	\$ 704,401.92
District Assessment	\$2,455,033.34	\$ 2,640,921.00	\$ 3,290,973.41
GRAND TOTAL REVENUE	\$3,227,369.00	\$ 3,331,658.00	\$ 3,995,375.33

Madison School District

\$4,014,661.00



Highly Discretionary	\$68,882 (2%)
Moderately Discretionary	\$58,991 (1%)
Little Discretion	\$1,421,137 (35%)
Non Discretionary	\$2,465,651 (62%)

**Madison School District Two Year
Special Education Expenditures and
Revenues
RSA 32:11a**

<i>Expenditures</i>	1998-1999	1999-2000
1210 Special Education Program	\$258,521.27	\$271,165.11
2140 Psychological	\$25,029.12	\$31,127.42
2150 Speech	\$36,508.69	\$35,256.01
2720 Transportation	\$6,464.94	\$14,615.06
IDEA Grant	\$17,395.30	\$22,014.65
Total	\$343,919.32	\$374,178.25
<i>Revenues</i>		
Medicaid	\$37,251.09	\$6,374.00
Catastrophic Aid	\$16,344.11	\$22,933.29
Adequate Education	\$0.00	\$157,073.00
Total	\$53,595.20	\$186,380.29

Madison School District

Salary Schedule

2000-2002

24,809 Base
3.1% Increment

Step	B	B+12	B+18	M	M+15	M+30
1	\$24,809	\$25,272	\$25,852	\$27,475	\$28,402	\$29,330
2	\$25,578	\$26,055	\$26,653	\$28,327	\$29,282	\$30,239
3	\$26,371	\$26,863	\$27,480	\$29,205	\$30,190	\$31,177
4	\$27,189	\$27,696	\$28,332	\$30,110	\$31,126	\$32,143
5	\$28,031	\$28,554	\$29,210	\$31,044	\$32,091	\$33,140
6	\$28,900	\$29,440	\$30,115	\$32,006	\$33,086	\$34,167
7	\$29,796	\$30,352	\$31,049	\$32,998	\$34,112	\$35,226
8	\$30,720	\$31,293	\$32,011	\$34,021	\$35,169	\$36,318
9	\$31,672	\$32,263	\$33,004	\$35,076	\$36,259	\$37,444
10	\$32,654	\$33,263	\$34,027	\$36,163	\$37,383	\$38,605
11	\$33,666	\$34,295	\$35,082	\$37,284	\$38,542	\$39,801
12	\$34,710	\$35,358	\$36,169	\$38,440	\$39,737	\$41,035
13	\$35,786	\$36,454	\$37,290	\$39,632	\$40,969	\$42,307
14	\$36,895	\$37,584	\$38,446	\$40,860	\$42,239	\$43,619
15	\$38,039	\$38,749	\$39,638	\$42,127	\$43,548	\$44,971

Stipends: Head Teacher	\$350
Ski Coordinator	\$150
OM Coordinator	\$150

These stipend amounts shall be applicable only to employees covered by this Agreement.
The Board is not required to fill these positions in any given year.

**Madison School District
Staff Salaries**

Position	Salary	Salary Related Benefits	Medical/Dental Benefits	Total
Principal	54,951.00	5,867.79	8,697.24	69,516.03
Kindergarten	29,210.00	3,134.11	7,375.00	39,719.11
Grade 1	28,327.00	3,196.97	1,475.00	32,998.97
Grade 1	28,327.00	3,134.32	3,835.00	35,296.32
Grade 2	39,638.00	4,241.56	7,375.00	51,254.56
Grade 2	42,127.00	4,505.89	7,375.00	54,007.89
Grade 3	34,295.00	3,768.12	3,835.00	41,898.12
Grade 3	37,290.00	4,086.19	3,835.00	45,211.19
Grade 4	36,259.00	3,882.70	7,375.00	47,516.70
Grade 4	39,632.00	4,240.92	7,375.00	51,247.92
Grade 5	39,638.00	4,398.20	1,475.00	45,511.20
Grade 5	38,749.00	4,147.15	7,375.00	50,271.15
Grade 6	33,004.00	3,537.03	7,375.00	43,916.03
Grade 6	39,638.00	4,335.54	1,169.28	45,142.82
Art	26,653.00	2,888.14	3,845.60	33,386.74
Physical Education	15,346.80	1,206.03	4,425.00	20,977.83
Music	13,061.60	1,031.21	0.00	14,092.81
Nurse	25,337.60	1,970.33	5,900.00	33,207.93
Guidance Counselor	16,996.00	1,332.19	284.28	18,612.47
Special Education	29,282.00	3,167.34	6,410.00	38,859.34
Special Education	31,672.00	3,395.57	7,375.00	42,442.57
Special Education	13,740.00	1,083.11	0.00	14,823.11
Speech Therapist	31,044.00	3,328.88	7,375.00	41,747.88
Administrative Assistant	19,801.00	2,386.34	0.00	22,187.34
Tutor	6,648.00	535.16	0.00	7,183.16
Special Education Aide	9,042.80	723.77	2,537.00	12,303.57
Special Education Aide	11,450.00	907.93	6,858.75	19,216.68
Aide	5,151.00	426.05	0.00	5,577.05
Media Aide	7,241.36	582.92	0.00	7,824.28
ESL Aide	2,839.11	233.11	0.00	3,072.22
Head Custodian	25,532.00	3,096.41	6,410.00	35,038.41
Custodian	23,982.00	2,883.46	7,375.00	34,240.46
Bus Driver	12,429.00	1,509.81	6,047.50	19,986.31
Bus Driver	11,042.00	876.71	0.00	11,918.71
Bus Driver	5,540.00	455.81	0.00	5,995.81
Head Cook	20,718.40	2,524.07	6,410.00	29,652.47
Cook's Helper	2,604.80	209.69	1,327.50	4,141.99
Cook's Helper	4,176.20	336.18	0.00	4,512.38
Title I Tutor *	10,802.00	858.35	0.00	11,660.35

* Salary paid by Federal Funds

MADISON SCHOOL DISTRICT

Below is the total enrollment per grade in the Madison School District as of October 1, 2000. The October 1 enrollment is the official enrollment figure used by the New Hampshire State Department of Education. Madison School District's total enrollment as of this date was 405 students which includes 3 home school children.

Madison Enrollment K-12 (as of October 1, 2000)

Kindergarten	24	Grade 7	36
Grade 1	20	Grade 8	42
Grade 2	23	Grade 9	32
Grade 3	29	Grade 10	37
Grade 4	28	Grade 11	38
Grade 5	34	Grade 12	24
Grade 6	38		
Total K-6	<u>196</u>	Total 7-12	<u>209</u>

Conway School District
2000-2001 Junior High School Tuition Calculations
October 2000

	Actual Junior High School General Fund Expenditures 1999-2000
1100 Regular Education	\$1,327,551.04
1200 Special Education	\$567,658.01
1400 Co-Curricular Education	\$71,915.86
2120 Guidance Services	\$60,831.04
2130 Health Services	\$16,165.41
2140 Psychological Services	\$27,315.59
2150 Speech Services	\$9,731.83
2190 Other Support Services	\$26,350.14
2210 Improvement of Instruction	\$18,658.33
2220 Educational Media	\$32,828.03
2310 School Board Services	\$25,416.07
2320 Office of Superintendent	\$76,471.65
2400 School Administration	\$154,769.77
2620 Operation / Maintenance of Plant	\$334,280.83
2720 Pupil Transportation	\$94,287.39
2800 Evaluation Services	\$425.38
2900 Other Support Services	\$56,789.70
Total Junior High School General Fund Expenses*	\$2,901,446.07
Less: Transportation	-\$94,287.39
Less: Special Education (Conway Only & Direct Reimbursement)	-\$271,900.55
Less: Special Education Psych. (2140 Conway Only)	-\$11,415.87
Total for Tuition Calculation	\$2,523,842.26
Divided by 1999-2000 Junior High School ADM	366.9
Plus 2% Rental Charge (2000-2001)	\$317.12
2000-2001 Conway Junior High School Tuition Rate (*Does not include Federal Projects / Lunch)	\$7,195.95

Conway School District
2000-2001 High School Tuition Calculations
October 2000

	Actual High School General Fund Expenditures 1999-2000
1100 Regular Education	\$2,210,096.71
1200 Special Education	\$675,698.65
1300 Career / Technical Education	\$478,160.81
1400 Co-Curricular Education	\$221,887.70
2120 Guidance Services	\$229,800.35
2130 Health Services	\$37,921.58
2140 Psychological Services	\$47,196.05
2150 Speech Services	\$23,317.86
2190 Other Support Services	\$62,393.91
2210 Improvement of Instruction	\$48,801.14
2220 Educational Media	\$80,194.58
2310 School Board Services	\$58,299.04
2320 Office of Superintendent	\$175,409.56
2400 School Administration	\$442,180.70
2620 Operation / Maintenance of Plant	\$831,559.68
2720 Pupil Transportation	\$203,635.91
2800 Evaluation Services	\$975.74
2900 Other Support Services	\$135,913.63
Total High School General Fund Expenses*	\$5,963,443.60
Less: Mount Washington Valley Academy (Separate Cost Unit)	-\$210,604.81
Less: Revenue - Driver Education	-\$30,150.00
Less: Revenue - Voc Exchange	-\$12,562.59
Less: Revenue - Co-Curricular	\$0.00
Less: Transportation	-\$203,635.91
Plus: High School Student Activities Transportation	\$23,633.47
Less: Special Education (Conway Only & Direct Reimbursement)	-\$377,659.84
Less: Special Education Psych. (2140 Conway Only)	-\$10,108.71
Total for Tuition Calculation	\$5,142,355.21
Divided by 1999-2000 High School ADM	841.4
Plus 2% Rental Charge (2000-2001)	\$317.12
2000-2001 Conway High School Tuition Rate	\$6,428.79
(*Does not include Federal Projects / Lunch)	

Madison School District

Each town's share of a SAU budget is based on 1/2 of the average number of students in attendance for the previous school year and 1/2 of the most recently available equalized property valuation of each district as of June 30 of the preceding school year. Following is a chart showing the numbers used to calculate Madison's share of SAU #13 expenses for five years.

Madison School District's Share of the School Administrative Unit #13 Budget

	Total Equalized Valuation	Average Daily Membership	Percentage Equalized Valuation	Percentage Average Daily Membership	Percentage Apportionment	School District Share of SAU Budget
1997-1998	\$168,215,012.00	215.0	32.88	38.0	35.44	\$98,870.16
1998-1999	\$156,364,407.00	242.4	32.60	38.5	35.59	\$98,986.47
1999-2000	\$170,171,187.00	219.9	33.19	38.2	35.70	\$100,254.16
2000-2001	\$168,949,935.00	214.5	31.50	36.3	33.90	\$102,683.76
2001-2002	\$181,375,369.00	188.8	33.80	33.1	33.50	\$124,518.83

School Administrative Unit #13 2001-2002 Budget

	SAU #13 Adopted Budget 2000-2001	SAU #13 Adopted Budget 2001-2002	Madison's Share 33.5% 2001-2002
Office of Support Services	\$89,617.00	\$99,241.71	\$33,245.97
Improvement of Instruction	\$1,000.00	\$1,000.00	\$335.00
Legal Services	\$1,000.00	\$1,000.00	\$335.00
School Board Expenses	\$575.00	\$775.00	\$259.63
Audit	\$1,600.00	\$1,600.00	\$536.00
Advertising/Printing	\$2,250.00	\$1,000.00	\$335.00
Office of Superintendent	\$131,147.00	\$137,735.00	\$46,141.23
Office of Business	\$64,143.00	\$71,888.00	\$24,082.48
Operation of Plant	\$25,520.00	\$29,170.00	\$9,771.95
Transportation	\$0.00	\$36,963.00	\$12,382.60
	\$316,852.00	\$380,372.71	\$127,424.86
Less Revenue	\$13,950.00	\$8,675.00	\$2,906.13
Total Budget	\$302,902.00	\$371,697.71	\$124,518.73



NEW HAMPSHIRE MUNICIPAL BOND BANK
10 PARK STREET, SUITE 102
CONCORD, NEW HAMPSHIRE 03301-6303
(603) 271-2595 or 1 (800) 393-6422
FAX (603) 271-3937
E-MAIL ADDRESS: NHMBB@AOL.COM

2000 SERIES A NON GUARANTEED

10 YEAR DEBT SCHEDULE FOR

MADISON SCHOOL DISTRICT

DATE PREPARED: 07/31/2000
BONDS DATED: 7/20/2000 08/15/2000
INTEREST START DATE: 205 days 07/20/2000
FIRST INTEREST PAYMENT: 02/15/2001
NET INTEREST COST: 5.1400%

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	02/15/2001				\$58,453.47	\$58,453.47	\$58,453.47
1	08/15/2001	\$2,000,000.00	\$200,000.00	5.125%	51,325.00	251,325.00	
	02/15/2002				46,200.00	46,200.00	297,525.00
2	08/15/2002	1,800,000.00	200,000.00	5.125%	46,200.00	246,200.00	
	02/15/2003				41,075.00	41,075.00	287,275.00
3	08/15/2003	1,600,000.00	200,000.00	5.125%	41,075.00	241,075.00	
	02/15/2004				35,950.00	35,950.00	277,025.00
4	08/15/2004	1,400,000.00	200,000.00	5.125%	35,950.00	235,950.00	
	02/15/2005				30,825.00	30,825.00	266,775.00
5	08/15/2005	1,200,000.00	200,000.00	5.125%	30,825.00	230,825.00	
	02/15/2006				25,700.00	25,700.00	256,525.00
6	08/15/2006	1,000,000.00	200,000.00	5.125%	25,700.00	225,700.00	
	02/15/2007				20,575.00	20,575.00	246,275.00
7	08/15/2007	800,000.00	200,000.00	5.125%	20,575.00	220,575.00	
	02/15/2008				15,450.00	15,450.00	236,025.00
8	08/15/2008	600,000.00	200,000.00	5.125%	15,450.00	215,450.00	
	02/15/2009				10,325.00	10,325.00	225,775.00
9	08/15/2009	400,000.00	200,000.00	5.125%	10,325.00	210,325.00	
	02/15/2010				5,200.00	5,200.00	215,525.00
10	08/15/2010	200,000.00	200,000.00	5.200%	5,200.00	205,200.00	205,200.00
TOTALS			\$2,000,000.00		\$572,378.47	\$2,572,378.47	\$2,572,378.47



PHONE NUMBERS

Selectmen.....	367-4332
Town Clerk/Tax Collector.....	367-9931
Police Department.....	367-8334
Fire Permits.....	367-4332
Town Garage.....	367-8233
Transfer Station.....	367-8323
Madison Library.....	367-8545
Madison Elementary School.....	367-4642

EMERGENCY TELEPHONE NUMBERS FIRE, RESCUE, POLICE OR AMBULANCE 911

HOURS:	TOWN CLERK/ TAX COLLECTOR	SELECTMAN'S OFFICE	LIBRARY	TRANSFER STATION
MONDAY	9:00-3:30	9:00-3:30	2:00-5:00	8:00-4:00
TUESDAY	9:00-3:30	9:00-3:30	10:00-5:00	CLOSED
WEDNESDAY	9:00-3:30	9:00-3:30	1:00-6:00	CLOSED
THURSDAY	CLOSED	CLOSED	2:00-5:00	CLOSED
FRIDAY	9:00-3:30	9:00-3:30	2:00-5:00	8:00-4:00
SATURDAY	9:00-12:00	CLOSED	9:00-5:00	8:00-4:00
SUNDAY	CLOSED	CLOSED	CLOSED	8:00-4:00

TOWN OF MADISON
OFFICE OF SELECTMAN
PO BOX 248
MADISON, NH 03849-0248

PRST STD
US POSTAGE
PAID
SILVER LAKE, NH
03875
PERMIT #5